



CMS Monthly Status Report September-2002 Cal Poly Pomona

HR 7.6 to HR 8.0 Upgrade Status

Upgrade:	HR 7.6 to HR 8.0
Target Go-Live:	December 13, 2002
Project Status:	On Schedule

Start Date	End Date	Milestone	Status	% Complete
1/2/02	5/31/02	Campus Planning	In Progress	99%
3/1/02	8/16/02	Campus Design	In Progress	41%
4/22/02	12/20/02	Campus Development	In Progress	30%
8/5/02	12/6/02	Campus Testing	In Progress	20%
9/2/02	11/22/02	Campus End User Training	Not Started	0%
11/4/02	12/13/02	Campus Go Live Date	Not Started	0%

Recent Activity / Accomplishments (Last 30 Days):

- (1) Many new tasks have been added to the Project Plan and we have baselined it again, therefore, the % complete numbers are lower.
- (2) Conducted Business Process Review sessions for all key processes
- (3) Establish Time & Labor setup strategy
- (4) Completed testing the 2nd pass of the converted database
- (5) Gathered all the reporting requirements
- (6) Developed test plan for end users
- (7) Technical consultant to start working on campus full time 9/3/02
- (8)
- (9)
- (10)

Key Upcoming Activities (Next 30 Days):

- (1) Create third pass of the converted database
- (2) Technical and functional training for the project team continues
- (3) Identify and create canned queries to be rolled out to campus
- (4) Continue re-designing Application ,Time & Labor and Security
- (5) Finish clean up in the 7.6 database
- (6) Continue coding new reports
- (7) Continue testing reports
- (8) Continue testing of time and Labor/ Commitment accounting
- (9)
- (10)

Current Issues / Concerns:

- (1) Want to change Go Live Date to December 23, need OK from CMS
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)
- (8)
- (9)
- (10)