



CMS Monthly Status Report

August-2002

Cal Poly Pomona

HR 7.6 to HR 8.0 Upgrade Status

Upgrade:	HR 7.6 to HR 8.0
Target Go-Live:	December 13, 2002
Project Status:	On Schedule

Start Date	End Date	Milestone	Status	% Complete
1/2/02	5/31/02	Campus Planning	In Progress	99%
3/1/02	8/16/02	Campus Design	In Progress	85%
4/22/02	12/20/02	Campus Development	In Progress	40%
8/5/02	12/6/02	Campus Testing	Not Started	20%
9/2/02	11/22/02	Campus End User Training	Not Started	0%
11/4/02	12/13/02	Campus Go Live Date	Not Started	0%

Recent Activity / Accomplishments (Last 30 Days):

- (1) Completed Business Process Review Sessions for Leaves and Report Regulations
- (2) Functional consultant started working on campus full time 8/12/02
- (3) Created a test plan for verifying the new converted database
- (4) Created E benefits project plan
- (5)
- (6)
- (7)
- (8)
- (9)
- (10)

Key Upcoming Activities (Next 30 Days):

- (1) Business Process Review sessions for all key processes relating to Temp Faculty continue
- (2) Technical and functional training for the project team continues
- (3) Identify and create canned queries to be rolled out to campus
- (4) Continue re-designing Application and Time & Labor Security
- (5) Establish Time & Labor setup strategy
- (6) Review the 1st pass converted database and complete the checklist
- (7) Technical consultant to start working on campus full time 9/3/02
- (8)
- (9)
- (10)

Current Issues / Concerns:

- (1) The upgrade process is taking longer than anticipated
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)
- (8)
- (9)
- (10)