



**CMS Monthly Status Report
May-2004
Cal Poly Pomona
Summary Status**

Release Levels

| PeopleSoft Application | PeopleSoft Version | Current Release | Next Planned Release and Migration Date | |
|------------------------|--------------------|-----------------|-----------------------------------------|-----------|
| Finance | 7.5 | 23 | 23 | NA |
| HRSA | 8.0 | 9 | 10.5 | 3/12/2004 |

Periodic Reporting

| Production Process | Target Completion Date | Actual Completion Date |
|-------------------------|------------------------|------------------------|
| 1099's to vendors | 01/31/03 | 1/31/2003 |
| 1099's to IRS | 04/01/03 | 2/28/2003 |
| Accounting Close - Year | 07/31/03 | 7/31/2003 |

Core Functionality Implementation/Upgrade

| PeopleSoft Application | Current Month Go Live | Go Live Planned within next 30 days |
|------------------------|-----------------------|-------------------------------------|
| Finance | n/a | n/a |
| | n/a | n/a |
| | n/a | n/a |
| Human Resources | n/a | n/a |
| | n/a | n/a |
| | n/a | n/a |
| Student Administration | n/a | n/a |
| | n/a | n/a |
| | n/a | n/a |

First Reporting Cycle After Implementation/Upgrade

| Production Process - Report After First Monthly, Bi-Annual or Annual Cycle | Date Completed |
|----------------------------------------------------------------------------|----------------|
| n/a | mm/dd/yy |
| n/a | mm/dd/yy |
| n/a | mm/dd/yy |
| n/a | mm/dd/yy |
| n/a | mm/dd/yy |
| n/a | mm/dd/yy |
| n/a | mm/dd/yy |

Recent Activity / Accomplishments (Last 30 Days):

- (1)
- (2)
- (3)
- (4)
- (5)

Key Upcoming Activities (Next 30 Days):

- (1)
- (2)
- (3)
- (4)
- (5)

Current Issues / Concerns:

- (1)
- (2)
- (3)
- (4)
- (5)