



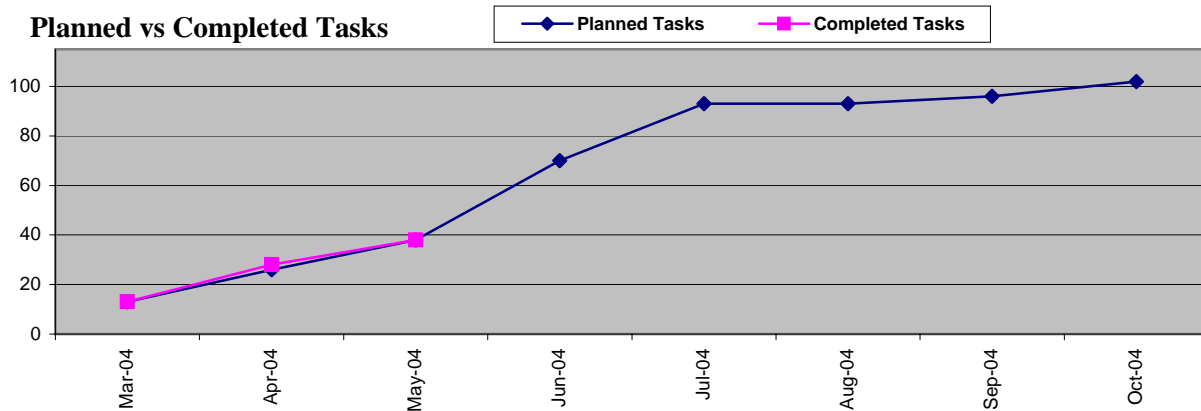
# CMS Monthly Status Report -- Cal Poly Pomona May-2004

## Student Admin 8.0 Implementation Status Detail

<b>Implementation:</b>	Financials Upgrade
<b>Live Production:</b>	11/2/04
<b>Project Status:</b>	On Schedule
<b>Impl'n Partner:</b>	Cedar

Start Date	Milestone	Go-Live	End Date	Status
3/4/2004	Project Orientation & Planning Complete	0	4/20/2004	Complete
4/5/2004	Prototype Instance Ready	0	5/4/2004	Complete
3/4/2004	Fit/Gap Sessions Complete	0	7/1/2004	In Progress
5/25/2004	Development Complete	0	7/27/2004	Not Started
7/12/2004	Testing Complete	0	10/26/2004	Not Started
10/25/2004	Migration to 8.4 Complete	0	11/2/2004	Not Started
11/2/2004	Post-Production Support Begins	0	11/10/2004	Not Started

**Planned vs Completed Tasks**



**Recent Activity / Accomplishments (Last 30 Days):**

- (1) The Initial Pass (MTP1) is progressing and in the final stages of completion.
- (2) The cleanup initiative of the Purchasing F8/Danglers issue (orphaned detailed PO lines) is under way. An additional resource, a subject matter expert (SME), was brought-in for a day to address and identify the affected PO's. The scripts were run against the PO's in the TST environment and once validated, will be processed in the PRD environment. Ten queries were also created to assist with the current issues.
- (3) Fit/Gap sessions for Purchasing, Payables, General Ledger, and CDIP have commenced. The sessions are going well - all attendees participate, ask questions, discuss key decision points, and are engaged in all aspects of the sessions.
- (4) With our Go Live scheduled early November (begin November 1st and finalize November 15th), we have made the decision to go live with Release 3. The alternative was to go live with Release 25 and then apply Release 3, but our determining factor was the availability of Release 3 on September 23rd, thus giving us time to complete our MTP4 (last upgrade before go live), apply Release 3, test all processes, and then begin preparing for our final (MTP5) upgrade to go live.

**Key Upcoming Activities (Next 30 Days):**

- (1) Fit/Gap sessions continue through June.
- (2) Purchasing cleanup of F8/Danglers issue continues, but should be completed early June.

**Current Issues / Concerns:**

None to report