



CMS Monthly Status Report

May-2003

Pomona

HR 8.0 FIS 7.5 Production Status Detail

| FIS Production Process | App Version | Frequency | Due Date | Last Cycle Completed and Date Completed |
|--------------------------|-------------|---------------------|----------|---|
| Payroll Posting | 7.5 | 10th working day | 05/15/03 | 05/06/03 |
| Accounting Close - Month | 7.5 | 10th working day | 05/15/03 | 05/15/03 |
| FIRMS Extract/Submittal | 7.5 | Quarterly | 03/31/03 | 04/14/03 |
| 1099's to vendors | 7.5 | Last day of January | 01/31/03 | N/A |
| 1099's to IRS | 7.5 | First Day of April | 04/01/03 | N/A |
| Accounting Close - Year | 7.5 | Last day of July | 07/31/03 | N/A |

| HR Production Process | App Version | Frequency | Due Date | Last Cycle Completed and Date Completed |
|---------------------------------|-------------|-----------|----------|---|
| LCD Distribution / GL Interface | 8.0 | Monthly | 05/15/03 | 04/2003 - 05/09/2003 |
| PIP Interface from PS HR | 8.0 | Monthly | 05/15/03 | 01/15/03 (T&L not working) |
| ESP Submission | 8.0 | Monthly | 05/15/03 | 04/2003 - 05/12/2003 |
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| SA Production Process | App Version | Frequency | Due Date | Last Cycle Completed and Date Completed |
|-----------------------------|-------------|-----------|----------|---|
| Admissions Appl Backlog | 8.0 | Quarterly | 06/01/03 | N/A |
| Financial Aid Disbursements | 8.0 | Quarterly | 06/01/03 | N/A |
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| | | | | |

Recent Activity / Accomplishments (Last 30 Days):

- (1) HR - Began 2nd Plot of Temp Faculty deployment (Processing Xtra Qtra assignments)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

Key Upcoming Activities (Next 30 Days):

- (1) HR - Complete HR testing of Bio Demo data conversion
- (2) HR - Complete testing of Pomona specific Time & Labor issues
- (3) HR - Apply Time & Labor Bundles 8 & 9, and start using Time & Labor functionality again
- (4) HR - Repeat 2002/03 ESP processes using newly delivered SQRs
- (5)
- (6)
- (7)

Current Issues / Concerns:

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)