



CMS Monthly Status Report

April-2002

Cal Poly Pomona

HR 7.6 to HR 8.0 Upgrade Status

Upgrade:	HR 7.6 to HR 8.0
Target Go-Live:	December 13, 2002
Project Status:	On Schedule

Start Date	End Date	Milestone	Status	% Complete
1/2/02	5/31/02	Campus Planning	In Progress	79%
3/1/02	8/16/02	Campus Design	In Progress	10%
4/22/02	12/20/02	Campus Development	Not Started	0%
8/5/02	12/6/02	Campus Testing	Not Started	0%
9/2/02	11/22/02	Campus End User Training	Not Started	0%
11/4/02	12/13/02	Campus Go Live Date	Not Started	0%

Recent Activity / Accomplishments (Last 30 Days):

- (1) Completed Project Plan
- (2) Held planning sessions with functional managers to determine dates and participants for Business Process Review sessions
- (3) Using CMS recommendations, assessed Power User hardware and submitted purchase requisitions to upgrade machines
- (4)
- (5)
- (6)
- (7)
- (8)
- (9)
- (10)

Key Upcoming Activities (Next 30 Days):

- (1) Cedar consultant started database upgrade on April 22, 2002. Estimated completion time 3 weeks.
- (2) Kickoff event for HR Upgrade
- (3) Business Process Review sessions for all key processes relating to Administer Workforce, Base Benefits, Recruit Workforce and Time & Labor
- (4) Technical and functional training started for project team
- (5)
- (6)
- (7)
- (8)
- (9)
- (10)

Current Issues / Concerns:

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)
- (8)
- (9)
- (10)