



CMS Monthly Status Report

January-2003

Pomona

HR 8.0 FIS 7.5 Production Status Detail

| FIS Production Process | App Version | Frequency | Due Date | Last Cycle Completed and Date Completed |
|--------------------------|-------------|---------------------|----------|---|
| Payroll Posting | 7.5 | 10th working day | 01/15/03 | 01/31/03 |
| Accounting Close - Month | 7.5 | 10th working day | 01/15/03 | 01/31/03 |
| FIRMS Extract/Submittal | 7.5 | Quarterly | 12/31/02 | 02/03/03 |
| 1099's to vendors | 7.5 | Last day of January | 01/31/03 | 01/31/03 |
| 1099's to IRS | 7.5 | First Day of April | 04/01/03 | N/A |
| Accounting Close - Year | 7.5 | Last day of July | 07/31/03 | N/A |

| HR Production Process | App Version | Frequency | Due Date | Last Cycle Completed and Date Completed |
|---------------------------------|-------------|-----------|----------|---|
| LCD Distribution / GL Interface | 8.0 | Monthly | 01/15/03 | 01/30/03 |
| PIP Interface from PS HR | 8.0 | Monthly | 01/15/03 | 01/15/03 |
| ESP Submission | 8.0 | Monthly | 01/15/03 | 12/11/02 |
| | | | | |
| | | | | |

| SA Production Process | App Version | Frequency | Due Date | Last Cycle Completed and Date Completed |
|-----------------------------|-------------|-----------|----------|---|
| Admissions Appl Backlog | 8.0 | Quarterly | 06/01/03 | N/A |
| Financial Aid Disbursements | 8.0 | Quarterly | 06/01/03 | N/A |
| | | | | |
| | | | | |
| | | | | |

Recent Activity / Accomplishments (Last 30 Days):

- (1) HR - Completed 1st LCD process in 8.x
- (2) HR - Completed 1st PIP interface in 8.x
- (3)
- (4)
- (5)
- (6)
- (7)

Key Upcoming Activities (Next 30 Days):

- (1) HR - Started using PeopleSoft 8.x Reporting instance
- (2) HR - Pilot e-Benefits (campus rollout)
- (3) HR - Pilot Temp Faculty (campus rollout)
- (4) HR - Pilot Time & Labor (campus rollout of rapid time entry, overtime, shift differential & hourly pay)
- (5)
- (6)
- (7)

Current Issues / Concerns:

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

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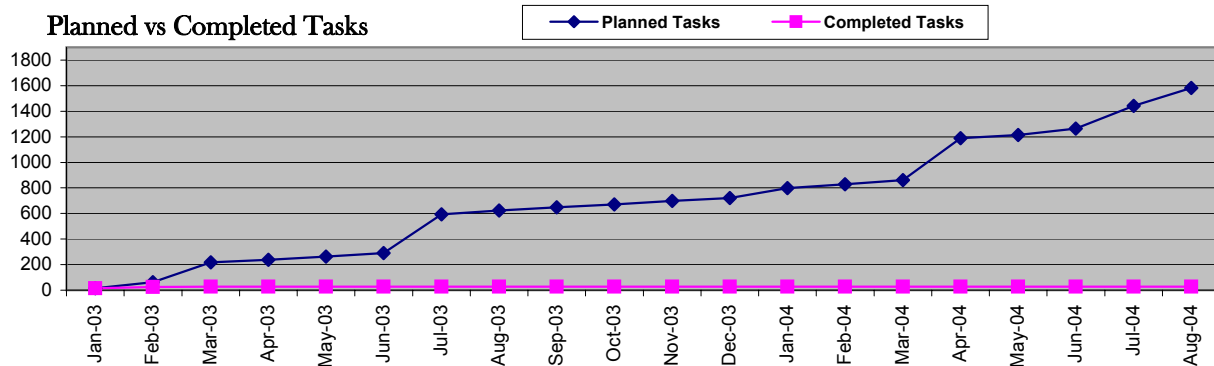
January-2003

Student Admin 8.0 Implementation Status Detail

| | |
|-------------------------|-------------------|
| Implementation: | Student Admin 8.0 |
| Live Production: | |
| Go-Live # 1 | 1/1/2004 |
| Go-Live # 2 | 4/30/2004 |
| Go-Live # 3 | 6/30/2004 |
| Go-Live # 4 | 8/2/2004 |
| Project Status: | On Schedule |
| Impl'n Partner: | Cedar |

| Start Date | Milestone | Go-Live | End Date | Status |
|------------|------------------------------------|---------|----------|-------------|
| 01/13/03 | Academic Structure Defined | 1 | 02/28/03 | In-Progress |
| 02/17/03 | Course Catalog/Schedule Converted | 1 | 07/11/03 | Not Started |
| 03/17/03 | Applications Loaded | 1 | 01/12/04 | Not Started |
| 03/17/03 | New Student Admitted | 1 | 01/12/04 | Not Started |
| 02/17/04 | Transfer Credit Evaluated | 4 | 08/02/04 | Not Started |
| 02/24/03 | Financial Aid Awarded | 2 | 04/16/04 | Not Started |
| 03/03/03 | Student Bill Generated | 4 | 08/02/04 | Not Started |
| 11/03/03 | GL & A/P Interface Completed | 2 | 04/30/04 | Not Started |
| 03/03/03 | Payments Posted | 4 | 08/02/04 | Not Started |
| 02/17/03 | Student Registration | 3 | 06/15/04 | Not Started |
| 02/24/03 | Financial Aid Disbursed | 3 | 06/11/04 | Not Started |
| 03/17/03 | Student Degree Audited | 3 | 06/04/04 | Not Started |
| 02/17/03 | Grades Posted | 4 | 08/02/04 | Not Started |
| 02/17/03 | Student Academic Records Completed | 4 | 08/02/04 | Not Started |
| 06/02/04 | Implementation Phase Completed | 4 | 08/02/04 | Not Started |

Planned vs Completed Tasks



Recent Activity / Accomplishments (Last 30 Days):

- (1) High level project plan
- (2) Campus Community Business Process Review
- (3) IDP Materials Preparation

Key Upcoming Activities (Next 30 Days):

- (1) Academic Structure IDP
- (2) Campus Community IDP

Current Issues / Concerns:

- (1) None to report