

PRIORITIZATION *and* RECOVERY



Student Open Forums

CAL POLY POMONA

What is Prioritization and Recovery (P&R)?

- The critical review of everything that we do
- Re-evaluate the priority of what we do and where we allocate resources
- Effectively plan for the future of the university

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Why Now?

- Each year, the amount we receive from the State of California continues to reduce when compared to our overall costs to operate.
 - Sacramento is not coming to the rescue!
 - We have to solve this \$ problem for ourselves
- Budget situation is extremely tight in all divisions of the campus

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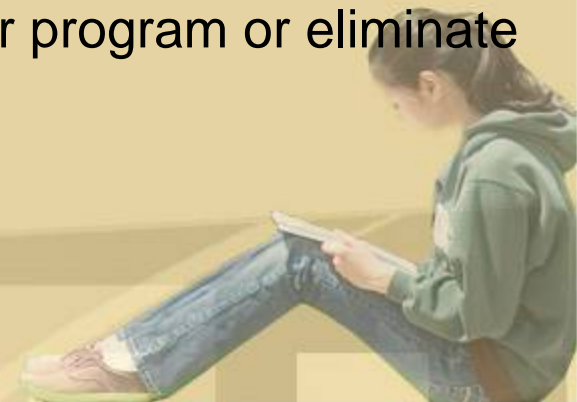
Why Now?

- We have a number of new programs, services, and initiatives that require resources
- In order to ensure that we are spending our wisely, it was time to take a critical look at what we do and confirm that the money allocated continues to be a good investment



Where Will This End Up?

- Place every program or service into one of three categories
 - Find that the program/service is vital to the future of CPP, yet underfunded ----- Enhance the program's funding
 - Find that the program/service is vital to the future of CPP, yet appropriately funded ----- Leave the funding intact
 - Find that the program/service is vital to the future of CPP, yet duplicated in one or many places ----- Consolidate it with similar
 - Find that the program/service no longer is vital or will not be vital to the future of CPP --- Consolidate it with another program or eliminate



Where Will This End Up?

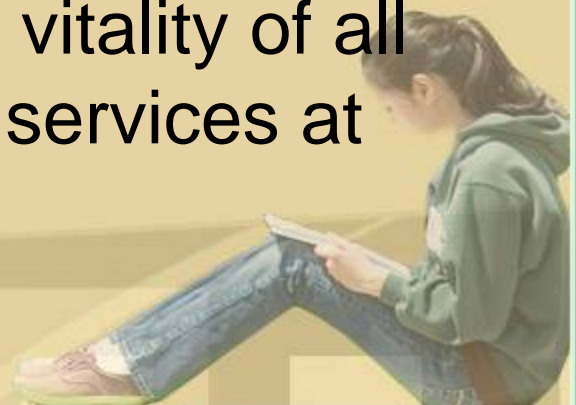
- Take any money saved off the consolidation/elimination of programs and apply it towards those that are vital or underfunded.

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How is P&R Organized?

- Academic Programs Sub-Committee
 - Evaluating the organization and vitality of the colleges, all academic departments, and instructional programs
- Support Programs Sub-Committee
 - Evaluating the organization and vitality of all non-instructional programs and services at the campus



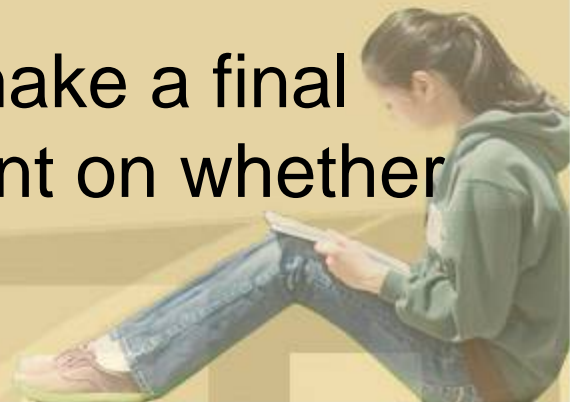
How is P&R Organized?

- Each program at the campus submitted to the appropriate sub-committee assessment data on the following:
 - Cost of the program and number of student served
 - Assessment data confirming success
 - Description of why the program is core to the mission of CPP
 - What would they do with additional funding?



How is P&R Organized?

- Steering Committee
 - Received the recommendations from the Academic and Support Programs Sub-Committees
 - Appointed by the President to develop a process for campus-wide feedback on the recommendations
 - Summarize the feedback and make a final recommendation to the President on whether he should accept or reject each



Timeline – Key Dates

- Oct. 29-Nov. 9 Student Open Forums
- Nov. 1 and 8 College Open Forums (ENV and CLASS)
- Nov. 12-16 Student Additional Period for Individual Comments
- Nov. 19 Steering Feedback Turned Over to the Committee
- Nov. 19 – Dec. 7 Steering Committee Summarizes Campus Feedback
- Jan. 17 Proposed Recommendation Forum on Steering Committee Recommendations
- Jan. 31 Initial Recommendations to President Ortiz



Academic Program Recommendations

1. The College of Agriculture is merged into the proposed College of Agricultural, Natural, and Environmental Sciences
2. Apparel Merchandising and Management is moved to the College of Business Administration
3. A proposed School of Architecture is created in the College of Engineering
4. Landscape Architecture and Urban and Regional Planning to become part of the environmental division of the proposed College of Agricultural, Natural, and Environmental Sciences



Academic Programs Recommendations

5. The Fine Art department is moved to the College of Letters, Arts and Social Sciences (CLASS)
6. The College of Education and Integrative Studies (CEIS) would be reorganized into a proposed School of Education within CLASS.
7. Graphic Design is separated from the Fine Art program and moved as a stand-alone program into the College of Business Administration
8. The Public Relations portion of Communications will be moved from CLASS to the College of Business Administration Economics to be moved from CLASS to the College of Business Administration



Academic Programs Recommendations

9. The Kinesiology Program would be divided into three parts: Exercise Science would move to the proposed College of Agricultural, Natural, and Environmental Sciences.
10. The Pedagogy component would be placed in the proposed School of Education. Based on its size, the Health Promotion component would be eliminated.
- 11-104. Department level organization/funding recommendation



Support Programs Recommendations

- 105. Enhance Program Quality Assessment
- 106. Develop Common Metrics and Measurements
- 107. Academic Centers
- 108. Review/Redesign College-based Support Programs
- 109. Technology Support
- 110. Learning Support Coalition
- 111. Coordinated University Communication to Students
- 112. One-Stop Shop for Event Planning
- 113. Common Campus Calendar
- 114. Enhance Safety and Security



Support Programs Recommendations

- 115. Enhance Environmental Health and Safety
- 116. Enhance Organizational Development and Training
- 117. Determine Future Plan for Intercollegiate Athletics
- 118. Develop a New Funding Structure for Counseling and Psychological Services
- 119. Develop Funding Structure for Enhanced International Center Programs
- 120. Develop Business Plan for Self-Supporting Plant and Animal Units
- 121. Eliminate Funding for Neutra House



Support Programs Recommendations

122. Eliminate Funding for “The Library as a Place”

123. Eliminate Funding for Various Academic Centers

- Center for Business and Design
- Center for Promotional Development
- Center for Turf, Irrigation, and Landscape Technology
- Real Estate Research Council

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Key Points to Remember

- **Keep Informed!**
 - Every detail of this process will be made available via the Prioritization Website
- **Ask Questions**
 - The Steering Committee is here to help. You can email any member directly
- **Participate!**
 - This is your opportunity to be heard. Don't miss out. The Steering Committee needs to hear from everyone.
- **Ambitious Timeline**
 - True! But the Steering Committee will ONLY send recommendations forward that have been fully addressed.



Questions

- Ask away....

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