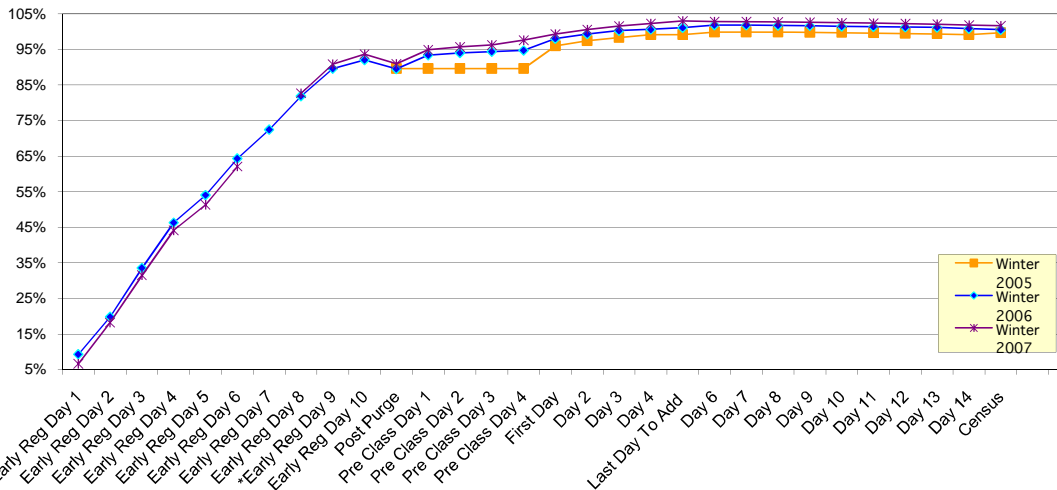


Registration (FTES) as a Percentage of Target



	Summer	Fall	Winter	Spring	College Year
Enrollment					
2005-06 Goals:	7,614	19,925	19,174	18,692	21,802
Census:	6,942	19,885	19,187	18,747	21,587
2006-07 Goals:	8,110	20,350	19,624	19,041	19,672
Census:	7,963	20,510	19,853		
Census minus Goal:	147 Under	160 Over	229 Over		
FTES Taken					
2005-06 Goals:	4,543	16,870	16,234	15,826	17,824
Census:	4,036	16,717	16,374	15,794	17,640
2006-07 Goals:	4,839	17,221	16,672	15,987	18,240
Census:	4,821	17,362	16,958		
Census minus Goal:	17.7 Under	141.3 Over	285.9 Over		
Average Unit Load					
2005-06 Goals:	8.95	12.70	12.70	12.70	12.26
Census:	8.72	12.61	12.80	12.64	12.26
2006-07 Goals:	8.95	12.69	12.74	12.59	13.91
Census:	9.08	12.70	12.81		
Census minus Goal:	0.13 Over	0.00 Over	0.07 Over		

Note: FTES figures are currently unrebeneched.

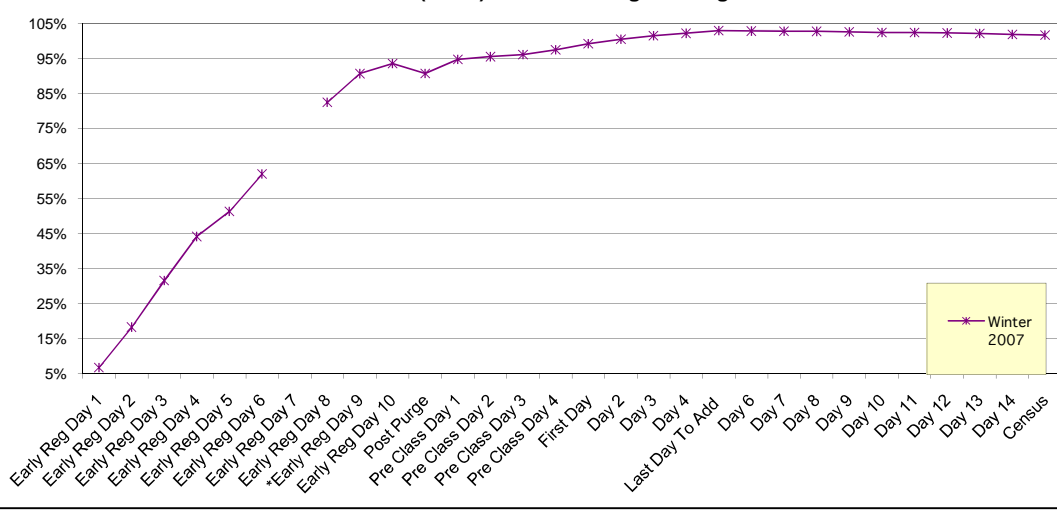
	Registration			FTES Taken			% of FTE Target		
	Winter 2005	Winter 2006	Winter 2007	Winter 2005	Winter 2006	Winter 2007	Winter 2005	Winter 2006	Winter 2007
Early Reg Day 1		1,918	1,379		1508.8	1,100.9	9.3%		6.6%
Early Reg Day 2		2,166	2,409		3225.3	3,032.8	19.8%		18.2%
Early Reg Day 3		2,586	2,632		5457.3	5,262.6	33.5%		31.6%
Early Reg Day 4		2,429	2,557		7537.6	7,363.5	46.3%		44.2%
Early Reg Day 5		1,483	1,414		8798.7	8,565.9	54.1%		51.4%
Early Reg Day 6		1,988	2,054		10474.4	10,356.3	64.3%		62.1%
Early Reg Day 7		1,545	*		11799.7	*	72.5%		
Early Reg Day 8		1,685	3,941		13332.7	13,790.7	81.9%		82.7%
*Early Reg Day 9		1486	1,608		14590.6	15,154.0	89.6%		90.9%
Early Reg Day 10		458	553		14989.7	15,625.5	92.1%		93.7%
Post Purge	16,639	-575	-633	14,015.8	14582.9	15,163.4	89.6%	89.6%	91.0%
Pre Class Day 1	in day 1	591	591	14,015.8	15211.7	15,825.9	89.6%	93.4%	94.9%
Pre Class Day 2	in day 1	145	132	14,015.8	15307.3	15,958.7	89.6%	94.0%	95.7%
Pre Class Day 3	in day 1	81	97	14,015.8	15367.8	16,051.1	89.6%	94.4%	96.3%
Pre Class Day 4	in day 1	83	224	14,015.8	15426.6	16,274.2	89.6%	94.8%	97.6%
First Day	886	514	334	15,019.0	15964.0	16,570.3	96.0%	98.1%	99.4%
Day 2	195	203	185	15,238.5	16169.9	16,780.2	97.4%	99.3%	100.6%
Day 3	123	120	116	15,385.9	16328.2	16,942.9	98.4%	100.3%	101.6%
Day 4	79	95	102	15,511.6	16387.7	17,055.1	99.2%	100.7%	102.3%
Last Day To Add	30	99	168	15,511.5	16464.7	17,179.8	99.2%	101.1%	103.0%
Day 6	83	96	31	15,619.9	16584.3	17,157.3	99.9%	101.9%	102.9%
Day 7	28	-2	15	15,625.0	16577.7	17,153.4	99.9%	101.8%	102.9%
Day 8	-32	4	2	15,623.3	16570.1	17,139.3	99.9%	101.8%	102.8%
Day 9	26	-7	-14	15,610.7	16554.6	17,115.8	99.8%	101.7%	102.7%
Day 10	18	-11	-14	15,598.8	16530.7	17,087.2	99.7%	101.6%	102.5%
Day 11	-9	-8	-5	15,584.6	16507.6	17,076.4	99.7%	101.4%	102.4%
Day 12	-8	-1	-3	15,564.1	16490.3	17,057.2	99.5%	101.3%	102.3%
Day 13	-9	-6	-11	15,540.7	16478.7	17,032.3	99.4%	101.2%	102.2%
Day 14	-6	-6	-18	15,508.1	16429.8	16,991.1	99.2%	100.9%	101.9%
Census	-29	-23	-1	15,584.6	16373.5	16,957.6	99.7%	100.6%	101.7%
Official Census			19,853			16,958.1			101.7%
Total	18,014	19,187	19,853	15,584.6	16,374.1	16,958.1	99.7%	100.6%	101.7%

* Data not available due to technical difficulties.

	Census Winter 2005	Census Winter 2006	Census Winter 2007	Percent Change Plus/Minus
Enrolled New Students:				
First-Time Freshmen	3	23	5	-78.3%
Transfers	74	508	573	12.8%
Returning	32	80	85	6.3%
Second Baccalaureates	4	0	20	#DIV/0!
Transitory - UG	30	37	34	-8.1%
Postbaccalaureates				
Masters				
First Time Masters	75	100	91	-9.0%
Transfers / Returning	11	9	13	44.4%
Credentials				
First Time Credentials	120	89	45	-49.4%
Transfers / Returning	2	3	3	0.0%
Transitory				
Postbac No Deg/Transitory	14	8	33	312.5%
New Student Total	365	857	902	5.3%
Enrolled Continuing Students:				
Freshmen	2,822	3,590	3,942	9.8%
Sophomores	2,513	2,206	2,385	8.1%
Juniors	3,656	3,990	3,713	-6.9%
Seniors	6,863	6,766	7,243	7.0%
Transitory - UG	0	71	71	0.0%
Second Baccalaureates	58	35	17	-51.4%
Postbaccalaureates				
Masters	1,160	1,128	1,135	0.6%
Credentials	566	503	338	-32.8%
Postbac No Degree	9	32	106	231.3%
Transitory	2	9	1	-88.9%
Continuing Student Total	17,649	18,330	18,951	3.4%
Total Enrollment	18,014	19,187	19,853	3.5%

College	Department	Winter 2005 FTES	Winter 2006 FTES	Winter 2007 FTES Taught	Winter 2007 FTES Goals	% Above or Below FTES Goals to Date
Agriculture	All College - Agriculture	90.1	87.2	104.9		
	Animal and Veterinary Science	184.8	163.9	214.3		
	Apparel Merchandising & Mgmt.	63.4	121.3	108.7		
	Food Marketing & Agribusiness	63.3	41.5	35.3		
	Human Nutrition & Food Science	151.7	157.7	171.1		
	Plant Science	211.2	200.0	201.0		
	Sub-Total	553.3	771.5	835.3	788	6.0%
	All University	All University	43.2	37.8	52.3	
Sub-Total		43.2	37.8	52.3	50	4.7%
Business Administration	Accounting	300.3	351.3	364.7		
	All College - CBA	0.0	14.6	0.3		
	Business	13.9	0.0	0.0		
	All College - Grad - MBA	60.3	67.5	58.6		
	Computer Information Systems	353.9	380.9	386.0		
	Finance, Real Estate, Law	457.7	492.0	426.7		
	Intern'l Bus & Mkt'g Mgt.	462.7	465.2	508.8		
	Management & Human Resources	558.4	556.2	578.8		
	Technology & Operations Mgmt	408.0	381.1	328.2		
	Sub-Total	2,615.2	2,708.8	2,652.1	2,772	-4.3%
	Collins Hospitality Management	Hotel & Restaurant Management	358.2	392.2	426.5	
Sub-Total		358.2	392.2	426.5	390	9.5%
Education & Integrative Studies	All School	0.0	0.0	0.0		
	Education	144.3	142.2	151.3		
	Ethnic and Women's Studies	216.3	293.3	296.9		
	Interdisciplinary Studies	120.5	121.3	127.3		
	Liberal Studies	84.3	96.7	116.8		
	Teacher Education	527.6	433.5	428.1		
	Sub-Total	1,093.0	1,087.0	1,120.4	1,102	1.7%
Engineering	Aerospace Engineering	51.5	73.7	96.4		
	All College - UG	193.9	127.3	126.1		
	Chemical & Materials Engr	64.0	74.4	106.3		
	Civil Engineering	219.6	309.1	351.5		
	Electrical & Computer Engr	538.4	521.9	481.0		
	Electrical & Electronic Engr	0.0	0.0	0.0		
	Engineering - Grad	0.0	21.7	11.7		
	Engineering Technology	224.1	218.4	211.3		
	Industrial & Manufacturing Engr	137.3	140.5	145.8		
	Mechanical Engr	356.3	416.0	438.8		
	Sub-Total	1,785.1	1,903.0	1,968.9	1,903	3.5%
	Environmental Design	All College - ENV	62.1	43.9	52.5	
Architecture		290.5	319.2	294.5		
Art		303.7	316.7	320.7		
Regenerative Studies		18.5	18.9	23.7		
Landscape Architecture		162.6	168.1	190.3		
Urban and Regional Planning		150.2	143.1	154.5		
Sub-Total		987.6	1,009.9	1,036.2	1,038	-0.2%
Letters, Arts & Social Sciences	All College	35.5	31.0	22.9		
	Anthro/Geog	288.4	368.8	353.9		
	Communication	393.6	451.5	436.9		
	Dance	46.9	52.5	52.2		
	Economics	367.5	384.9	347.4		
	English and Foreign Languages	1,038.9	989.6	1,052.3		
	History	537.5	526.1	610.7		
	Kinesiology & Health Promotion	359.8	426.9	402.1		
	Music	238.8	296.9	299.8		
	Philosophy	344.8	366.4	419.7		
	Political Science	388.3	397.0	420.8		
	Psychology/Sociology	872.5	913.8	991.0		
	Theatre Arts	105.1	80.3	70.1		
	Sub-Total	5,017.6	5,285.7	5,479.8	5,396	1.6%
Science	All College	14.9	10.1	9.3		
	Biological Sciences	707.1	772.4	783.7		
	Center for Science & Math Ed	0.8	1.4	0.4		
	Chemistry	446.9	475.1	508.1		
	Computer Science	241.7	215.5	201.3		
	Geological Sciences	101.4	127.6	156.1		
	Mathematics and Statistics	1087.1	1,214.9	1,308.8		
	Physics	320.3	374.6	421.1		
	Sub-Total	2,920.2	3,191.6	3,388.8	3,235	4.8%

Rebenched (FTES) as a Percentage of Target



	Summer	Fall	Winter	Spring	College Year
Enrollment					
2005-06 Goals:	7,614	19,925	19,174	18,692	21,802
Census:	6,942	19,885	19,187	18,747	21,587
2006-07 Goals:	8,110	20,350	19,624	19,041	19,672
Census:	7,963	20,510	19,853		
Census minus Goal:	147 Under	160 Over	229 Over		
Rb FTES Taken					
2005-06 Goals:					
Census:	4,081	16,869	16,530	15,951	17,810
2006-07 Goals:	4,885	17,379	16,833	16,148	18,415
Census:	4,874	17,527	17,118		
Census minus Goal:	11.0 Under	147.7 Over	285.1 Over		
Average Unit Load					
2005-06 Goals:	8.95	12.70	12.70	12.70	12.26
Census:	8.82	12.72	12.92	12.76	12.38
2006-07 Goals:	9.04	12.81	12.87	12.72	14.04
Census:	9.18	12.82	12.93		
Census minus Goal:	0.15 Over	0.01 Over	0.07 Over		

	Registration			Rb FTES Taken			% of Rb FTE Target		
	Winter 2005	Winter 2006	Winter 2007	Winter 2005	Winter 2006	Winter 2007	Winter 2005	Winter 2006	Winter 2007
Early Reg Day 1		1,918	1,379			1,141.5			6.8%
Early Reg Day 2		2,166	2,409			3,085.1			18.3%
Early Reg Day 3		2,586	2,632			5,325.5			31.6%
Early Reg Day 4		2,429	2,557			7,438.1			44.2%
Early Reg Day 5		1,483	1,414			8,645.9			51.4%
Early Reg Day 6		1,988	2,054			10,444.9			62.1%
Early Reg Day 7		1,545	*			*			
Early Reg Day 8		1,685	3,941			13,893.8			82.5%
Early Reg Day 9		1486	1,608			15,264.8			90.7%
Early Reg Day 10		458	553			15,742.5			93.5%
Post Purge	16,639	-575	-633			15,273.2			90.7%
Pre Class Day 1	in day 1	591	591			15,944.5			94.7%
Pre Class Day 2	in day 1	145	132			16,079.6			95.5%
Pre Class Day 3	in day 1	81	97			16,175.0			96.1%
Pre Class Day 4	in day 1	83	224			16,403.6			97.4%
First Day	886	514	334			16,706.0			99.2%
Day 2	195	203	185			16,919.2			100.5%
Day 3	123	120	116			17,084.2			101.5%
Day 4	79	95	102			17,201.7			102.2%
Last Day To Add	30	99	168			17,330.9			103.0%
Day 6	83	96	31			17,309.9			102.8%
Day 7	28	-2	15			17,307.8			102.8%
Day 8	-32	4	2			17,293.8			102.7%
Day 9	26	-7	-14			17,269.6			102.6%
Day 10	18	-11	-14			17,242.2			102.4%
Day 11	-9	-8	-5			17,237.4			102.4%
Day 12	-8	-1	-3			17,218.1			102.3%
Day 13	-9	-6	-11			17,193.2			102.1%
Day 14	-6	-6	-18			17,151.5			101.9%
Census	-29	-23	-1			17,118.0			101.7%
Official Census			19,853			17,118.1			101.7%
Total	18,014	19,187	19,853	15,590.7	16,530.2	17,118.1			101.7%

	Census Winter 2005	Census Winter 2006	Census Winter 2007	Percent Change Plus/Minus
Enrolled New Students:				
First-Time Freshmen	3	23	5	-78.3%
Transfers	74	508	573	12.8%
Returning	32	80	85	6.3%
Second Baccalaureates	4	0	20	#DIV/0!
Transitory - UG	30	37	34	-8.1%
Postbaccalaureates Masters				
First Time Masters	75	100	91	-9.0%
Transfers / Returning	11	9	13	44.4%
Credentials				
First Time Credentials	120	89	45	-49.4%
Transfers / Returning	2	3	3	0.0%
Transitory				
Postbac No Deg/Transitory	14	8	33	312.5%
New Student Total	365	857	902	5.3%
Enrolled Continuing Students:				
Freshmen	2,822	3,590	3,942	9.8%
Sophomores	2,513	2,206	2,385	8.1%
Juniors	3,656	3,990	3,713	-6.9%
Seniors	6,863	6,766	7,243	7.0%
Transitory - UG	0	71	71	0.0%
Second Baccalaureates	58	35	17	-51.4%
Postbaccalaureates				
Masters	1,160	1,128	1,135	0.6%
Credentials	566	503	338	-32.8%
Postbac No Degree	9	32	106	231.3%
Transitory	2	9	1	-88.9%
Continuing Student Total	17,649	18,330	18,951	3.4%
Total Enrollment	18,014	19,187	19,853	3.5%

* Data not available due to technical difficulties.

OFFICIAL CENSUS College and Department Rebench (Rb) FTES Taught Report for Winter Quarter 2007

Through 2/07/2007

College	Department	Winter 2005	Winter 2006	Winter 2007	Winter 2007	% Above or
		Rb FTES	Rb FTES	Rb FTES Taught	Rb FTES Goals	Below Rb FTES Goals to Date
Agriculture	All College - Agriculture			104.9		
	Animal and Veterinary Science			215.3		
	Apparel Merchandising & Mgmt.			108.7		
	Food Marketing & Agribusiness			35.6		
	Human Nutrition & Food Science			174.4		
	Plant Science			201.4		
	Sub-Total			840.3	809	3.9%
All University	All University			52.5		
	Sub-Total			52.5	42	25.2%
Business Administration	Accounting			364.9		
	All College - CBA			0.3		
	Business			0.0		
	All College - Grad - MBA			73.2		
	Computer Information Systems			386.2		
	Finance, Real Estate, Law			427.1		
	Internl Bus & Mktng Mgt.			509.0		
	Management & Human Resources			579.1		
	Technology & Operations Mgmt			328.3		
	Sub-Total			2,668.1	2,798	-4.6%
Collins Hospitality Management	Hotel & Restaurant Management			426.7		
	Sub-Total			426.7	392	8.8%
Education & Integrative Studies	Education			176.2		
	Ethnic and Women's Studies			297.0		
	Interdisciplinary Studies			127.3		
	Liberal Studies			116.8		
	Teacher Education			446.8		
Sub-Total			1,164.1	1,172	-0.7%	
Engineering	Aerospace Engineering			96.5		
	All College - UG			126.1		
	Chemical & Materials Engr			106.3		
	Civil Engineering			352.3		
	Electrical & Computer Engr			487.0		
	Electrical & Electronic Engr			0		
	Engineering - Grad			14.5		
	Engineering Technology			211.3		
	Industrial & Manufacturing Engr			145.8		
	Mechanical Engr			439.8		
	Sub-Total			1,979.6	1,936	2.3%
Environmental Design	All College - ENV			52.5		
	Architecture			307.5		
	Art			320.7		
	Regenerative Studies			25.9		
	Landscape Architecture			201.6		
	Urban and Regional Planning			164.3		
Sub-Total			1,072.4	1,079	-0.6%	
Letters, Arts & Social Sciences	All College			23.0		
	Anthro/Geog			354.1		
	Communication			436.9		
	Dance			52.3		
	Economics			351.8		
	English and Foreign Languages			1060.72		
	History			612.5		
	Kinesiology & Health Promotion			404.5		
	Music			299.8		
	Philosophy			419.9		
	Political Science			424.9		
	Psychology/Sociology			996.1		
	Theatre Arts			70.1		
Sub-Total			5,506.6	5,399	2.0%	
Science	All College			9.4		
	Biological Sciences			792.6		
	Biology			0.0		
	Center for Science & Math Ed			0.5		
	Chemistry			511.2		
	Computer Science			204.2		
	Geological Sciences			156.1		
	Mathematics and Statistics			1,315.6		
	Physics			421.3		
	Sub-Total			3,410.9	3,207	6.4%