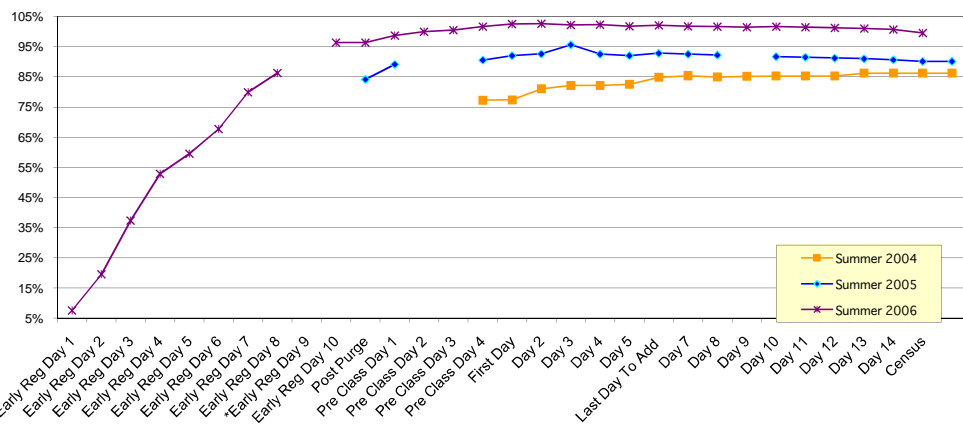


Registration (FTES) as a Percentage of Census/Target



	Summer	Fall	Winter	Spring	College Year
<b>Enrollment</b>					
2005-06 Goals:	7,614	19,925	19,174	18,692	21,802
Census:	6,942	19,885	19,187	18,747	21,587
2006-07 Goals:	8,110	20,350	19,624	19,041	19,672
Census:					
Census minus Goal:	4,839 Under	20,350 Under	19,624 Under	19,041 Under	19,672 Under
<b>FTES Taken</b>					
2005-06 Goals:	4,543	16,870	16,234	15,826	17,824
Census:	4,036	16,717	16,374	15,794	17,640
2006-07 Goals:	4,839	17,230	16,680	15,994	18,248
Census:					
Census minus Goal:	4,839.0 Under	17,230.0 Under	16,680.0 Under	15,994.0 Under	18,247.7 Under
<b>Average Unit Load</b>					
2005-06 Goals:	8.90	12.70	12.70	12.70	12.26
Census:	8.72	12.61	12.80	12.64	12.26
2006-07 Goals:					11.44
Census:					
Census minus Goal:					

Note: Targets are currently unrebentched drafts and will be revised when official targets are received from the Chancellor's Office.

	Registration			FTES Taken			% of FTE Target		
	Summer 2004	Summer 2005	Summer 2006	Summer 2004	Summer 2005	Summer 2006	Summer 2004	Summer 2005	Summer 2006
Early Reg Day 1			629			365.3			7.5%
Early Reg Day 2			958			947.7			19.6%
Early Reg Day 3			1,335			1809.8			37.4%
Early Reg Day 4			1,107			2557.7			52.9%
Early Reg Day 5			501			2884.5			59.6%
Early Reg Day 6			616			3280.6			67.8%
Early Reg Day 7			918			3867.3			79.9%
Early Reg Day 8			510			4179.9			86.4%
*Early Reg Day 9									
Early Reg Day 10			855			4663.5			96.4%
Post Purge		6,281	7		3,807.1	4666.3		84.2%	96.4%
Pre Class Day 1		349	59		4,032.5	4777.5		89.2%	98.7%
Pre Class Day 2			106			4840.1			100.0%
Pre Class Day 3			34			4866.7			100.6%
Pre Class Day 4	5,617	86	111	3,462.6	4,093.7	4924.4	77.3%	90.6%	101.8%
First Day	180	135	50	3,469.5	4,163.0	4962.3	77.4%	92.1%	102.5%
Day 2	132	72	28	3,633.1	4,188.2	4968.8	81.1%	92.7%	102.7%
Day 3	110	33	86	3,685.6	4,188.5	4949.3	82.2%	95.7%	102.3%
Day 4	in day 5	25	24	3,685.6	4,183.6	4955.8	82.2%	92.6%	102.4%
Day 5	65	9	9	3,703.4	4,161.3	4925.3	82.6%	92.1%	101.8%
Last Day To Add	140	89	52	3,807.0	4,200.9	4941.7	84.9%	92.9%	102.1%
Day 7	32	-12	-17	3,826.3	4,183.5	4929.1	85.4%	92.6%	101.9%
Day 8	-15	-8	8	3,810.1	4,172.9	4921.9	85.0%	92.3%	101.7%
Day 9	22		-4	3,820.1		4912.3	85.2%		101.5%
Day 10	4	-24	46	3,821.9	4,150.3	4923.1	85.3%	91.8%	101.7%
Day 11	in day 12	-8	-10	3,821.9	4,139.4	4914.1	85.3%	91.6%	101.6%
Day 12	5	-7	-15	3,824.3	4,128.6	4899.9	85.3%	91.3%	101.3%
Day 13	77	-11	-4	3,866.5	4,119.3	4889.3	86.3%	91.1%	101.0%
Day 14	3	-14	-8	3,867.4	4,100.6	4876.4	86.3%	90.7%	100.8%
Census	4	-11	-23	3,678.4	4,036.1	4821.3	86.3%	90.2%	99.6%
Total	6,229	6,942	7,963	3,678.4	4,036.1	4821.3	86.3%	90.2%	99.6%

\* Report not sent out due to technical difficulties. The Registration Report resumed with current data.

	Census Summer 2004	Census Summer 2005	Census Summer 2006	Percent Change Plus/Minus
<b>Enrolled New Students:</b>				
First-Time Freshmen	1	1	0	-100.0%
Transfers	0	85	137	61.2%
Returning	0	22	38	72.7%
Second Baccalaureates	0	0	1	#DIV/0!
Transitory - UG	214	209	353	68.9%
Postbaccalaureates Masters				
First Time Masters	23	53	32	-39.6%
Transfers / Returning	0	2	4	100.0%
Credentials				
First Time Credentials	71	24	58	141.7%
Transfers / Returning	19	5	6	20.0%
Transitory				
Transitory	1	20	3	-85.0%
<b>New Student Total</b>	<b>329</b>	<b>421</b>	<b>632</b>	<b>50.1%</b>
<b>Enrolled Continuing Students:</b>				
Freshmen	449	445	651	46.3%
Sophomores	656	577	467	-19.1%
Juniors	988	1,428	1,523	6.7%
Seniors	3,392	3,348	3,988	19.1%
Transitory - UG	2	11	5	-54.5%
Second Baccalaureates	28	18	12	-33.3%
Postbaccalaureates				
Masters	300	410	430	4.9%
Credentials	186	238	228	-4.2%
Post Bac's _ No Degree	46	46	27	-41.3%
Transitory	0	0	0	#DIV/0!
<b>Continuing Student Total</b>	<b>6,047</b>	<b>6,521</b>	<b>7,331</b>	<b>12.4%</b>
<b>Total Enrollment</b>	<b>6,376</b>	<b>6,942</b>	<b>7,963</b>	<b>14.7%</b>

College	Department	Summer 2004 FTES	Summer 2005 FTES	Summer 2006 FTES	Summer 2006 FTES Goals	% Above or Below FTES Goals to Date	
Agriculture	All College - Agriculture	25.9	31.2	26.4			
	Animal and Veterinary Science	11.2	18.7	72.6			
	Apparel Merchandising & Mgmt.	0.1	2.1	21.1			
	Food Marketing & Agribusiness	0.0	0.1	0.0			
	Hort./Plant and Soil Science	15.2	48.1	61.3			
	Human Nutrition & Food Science	23.9	24.3	18.5			
	Sub-Total	76.3	124.7	199.9	160	24.9%	
	All College	All College	14.1	10.0	10.8		
	Sub-Total	14.1	10.0	10.8	14	-22.9%	
Business Administration	Accounting	128.7	142.0	180.3			
	All College - CBA	37.1	12.5	12.5			
	Business	0.0	0.0	0.0			
	All College - Grad - MBA	20.9	25.7	29.5			
	Computer Information Systems	126.7	126.3	134.3			
	Finance, Real Estate, Law	174.9	156.7	231.1			
	Intern'l Bus & Mktng Mgt.	233.3	138.3	168.7			
	Management & Human Resources	200.0	190.9	226.5			
	Technology & Operations Mgmt	106.3	147.9	121.9			
	Sub-Total	1028.0	940.3	1104.8	1,126	-1.9%	
	Collins Hospitality Management	Hotel & Restaurant Management	0.1	24.8	71.7		
	Sub-Total	0.1	24.8	71.7	24	194.7%	
Education & Integrative Studies	Education	78.0	99.2	129.7			
	Ethnic and Women's Studies	47.1	70.8	65.3			
	Interdisciplinary Studies	0.0	0.0	6.7			
	Liberal Studies	7.8	12.3	27.6			
	Teacher Education	184.8	171.9	185.1			
	Sub-Total	317.7	354.1	414.4	425	-2.5%	
Engineering	Aerospace Engineering	0.0	0.0	0.0			
	All College - UG	35.9	40.2	44.8			
	Chemical & Materials Engr	0.0	0.0	7.7			
	Civil Engineering	48.0	68.2	137.5			
	Electrical & Computer Engr	244.5	229.5	269.0			
	Electrical & Electronic Engr	0.0	0.0	0.0			
	Engineering - Grad	0.0	12.5	1.5			
	Engineering Technology	25.1	38.5	59.8			
	Industrial & Manufacturing Engr	8.2	3.6	4.6			
	Mechanical Engr	132.3	157.6	220.3			
	Sub-Total	494.0	550.1	745.2	628	18.8%	
	Environmental Design	All College - ENV	0.0	0.0	0.0		
		Architecture	11.5	40.0	38.8		
Art		30.9	47.3	25.5			
Regenerative Studies		25.6	2.9	0.1			
Landscape Architecture		0.0	25.7	22.7			
Urban and Regional Planning		22.2	52.5	64.3			
Sub-Total		90.1	168.4	151.4	166	-8.8%	
Letters, Arts & Social Sciences	All School	20.5	14.1	28.8			
	Anthro/Geog	66.1	49.3	46.7			
	Communication	73.6	74.1	80.0			
	Dance	0.0	0.0	3.5			
	Economics	52.4	46.8	38.5			
	English and Foreign Languages	118.5	127.1	145.1			
	History	212.1	225.8	217.2			
	Kinesiology & Health Promotion	33.7	56.0	96.3			
	Music	28.8	23.5	42.4			
	Philosophy	77.3	72.3	62.7			
	Political Science	78.4		91.5			
	Psychology/Sociology	340.0	345.6	378.8			
	Theatre Arts	5.9	6.4	5.3			
	Sub-Total	1107.3	1041.0	1236.8	1,347	-8.1%	
	Science	All College	2.8	2.5	1.6		
Biological Sciences		170.9	170.2	179.8			
Biology		0.0	0.0	0.0			
Center for Science & Math Ed		0.0	0.0	0.0			
Chemistry		101.7	104.5	122.1			
Computer Science		50.8	55.6	62.3			
Geological Sciences		8.0	26.4	43.5			
Mathematics		342.6	346.9	398.4			
Physics		69.3	86.3	101.7			
Sub-Total		746.1	792.4	909.4	950	-4.3%	