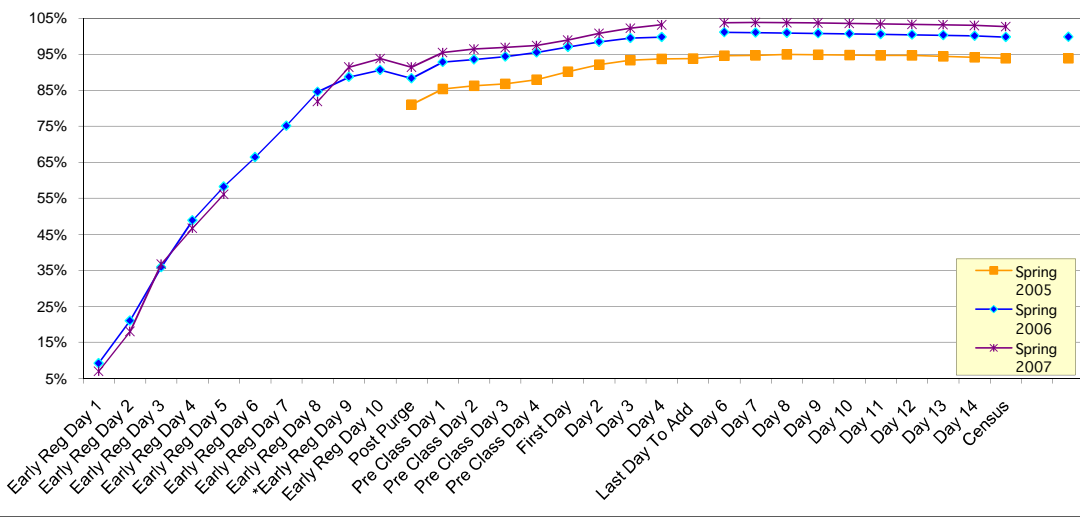


Registration (FTES) as a Percentage of Target



	Summer	Fall	Winter	Spring	College Year
<b>Enrollment</b>					
2005-06 Goals:	7,614	19,925	19,174	18,692	21,802
Census:	6,942	19,885	19,187	18,747	21,587
2006-07 Goals:	8,110	20,340	19,614	19,032	22,365
Census:	7,963	20,510	19,853	19,527	22,618
Census minus Goal:	147 Under	170 Over	239 Over	495 Over	252 Over
<b>FTES Taken</b>					
2005-06 Goals:	4,543	16,870	16,234	15,826	17,824
Census:	4,036	16,717	16,374	15,794	17,640
2006-07 Goals:	4,839	17,221	16,672	15,987	18,240
Census:	4,821	17,527	16,958	16,416	18,574
Census minus Goal:	18.0 Under	305.7 Over	286.0 Over	428.6 Over	334.1 Over
<b>Average Unit Load</b>					
2005-06 Goals:	8.95	12.70	12.70	12.70	12.26
Census:	8.72	12.61	12.80	12.64	12.26
2006-07 Goals:	8.95	12.70	12.75	12.60	12.23
Census:	9.08	12.82	12.81	12.61	12.32
Census minus Goal:	0.13 Over	0.12 Over	0.06 Over	0.01 Over	0.09 Over

Note: FTES figures are currently unrebeneched.

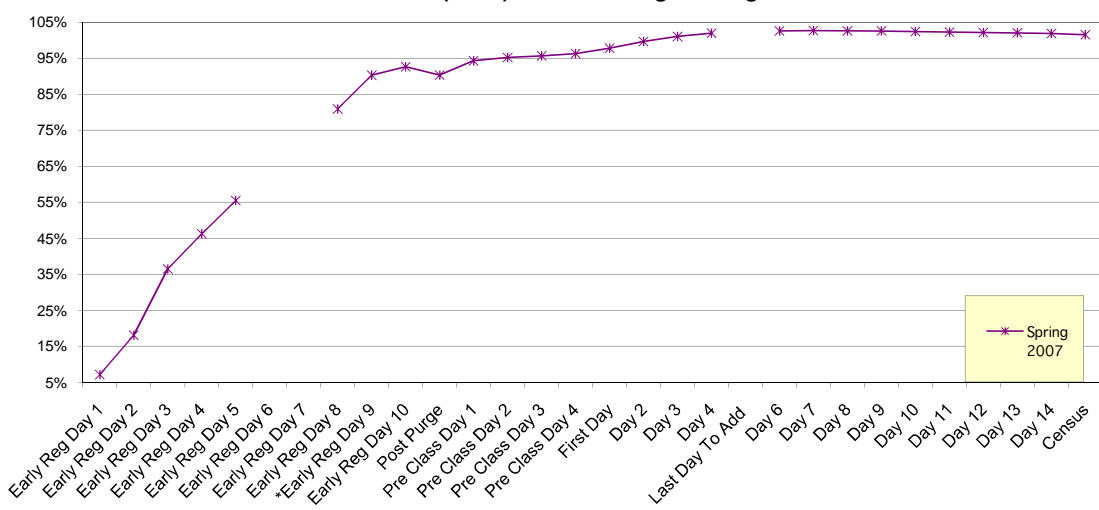
	Registration			FTES Taken			% of FTE Target		
	Spring 2005	Spring 2006	Spring 2007	Spring 2005	Spring 2006	Spring 2007	Spring 2005	Spring 2006	Spring 2007
Early Reg Day 1		1,850	1445		1455.5	1,113.7		9.2%	7.0%
Early Reg Day 2		2,457	2279		3327.1	2,880.9		21.0%	18.0%
Early Reg Day 3		2,827	3673		5678.7	5,864.5		35.9%	36.7%
Early Reg Day 4		2,479	1917		7736.5	7,458.1		48.9%	46.7%
Early Reg Day 5		1,775	1828		9216.0	8,960.9		58.2%	56.1%
Early Reg Day 6		1,535	*		10510.9	*		66.4%	
Early Reg Day 7		1,612	*		11888.9	*		75.1%	
Early Reg Day 8		1,719	4748		13382.7	13,088.5		84.6%	81.9%
*Early Reg Day 9		814	1830		14037.8	14,610.5		88.7%	91.4%
Early Reg Day 10		372	440		14343.3	14,992.3		90.6%	93.8%
Post Purge	15,794	-542	-534	13,112.9	13978.1	14,610.5	81.0%	88.3%	91.4%
Pre Class Day 1	788	706	481	13,823.3	14687.1	15,256.1	85.4%	92.8%	95.4%
Pre Class Day 2	189	135	149	13,969.9	14805.7	15,406.0	86.3%	93.6%	96.4%
Pre Class Day 3	101	129	95	14,053.5	14934.8	15,478.3	86.8%	94.4%	96.8%
Pre Class Day 4	235	162	164	14,242.7	15111.1	15,575.4	88.0%	95.5%	97.4%
First Day	375	263	262	14,600.3	15351.5	15,817.1	90.2%	97.0%	98.9%
Day 2	226	149	249	14,912.7	15578.7	16,113.9	92.1%	98.4%	100.8%
Day 3	152	91	162	15,120.5	15743.1	16,334.9	93.4%	99.5%	102.2%
Day 4	83	89	132	15,174.1	15789.5	16,485.9	93.7%	99.8%	103.1%
Last Day To Add	87	*	*	15,195.5		*	93.8%		
Day 6	97	181	189	15,314.7	16002.3	16,579.3	94.6%	101.1%	103.7%
Day 7	17	-4	57	15,332.1	15983.5	16,591.4	94.7%	101.0%	103.8%
Day 8	62	11	-2	15,377.0	15970.1	16,583.2	95.0%	100.9%	103.7%
Day 9	-15	-6	-3	15,360.6	15948.9	16,572.3	94.9%	100.8%	103.7%
Day 10	13	-9	-8	15,350.9	15933.1	16,544.7	94.8%	100.7%	103.5%
Day 11	-2	-5	-2	15,328.1	15915.5	16,524.2	94.7%	100.6%	103.4%
Day 12		-8	-9	15,328.1	15896.5	16,506.9	94.7%	100.4%	103.3%
Day 13	-13	-7	-7	15,290.1	15874.6	16,488.7	94.4%	100.3%	103.1%
Day 14	-14	-13	-14	15,253.1	15841.9	16,456.8	94.2%	100.1%	102.9%
Census	-12	-18	-20	15,198.3	15792.1	16,405.6	93.9%	99.8%	102.6%
Official Census			19527			16,415.6			102.7%
Total	18,153	18,747	19,527	15,198.3	15794.3	16,415.6	93.9%	99.8%	102.7%

\* Report not sent out due to technical difficulties.  
The Registration Report resumed with current data.

	Census Spring 2005	Census Spring 2006	Census Spring 2007	Percent Change Plus/Minus
<b>Enrolled New Students:</b>				
First-Time Freshmen	2	5	0	-100.0%
Transfers	815	545	569	4.4%
Returning	135	43	46	7.0%
Second Baccalaureates	13	2	6	200.0%
Transitory - UG	51	59	67	13.6%
Postbaccalaureates Masters				
First Time Masters	63	83	70	-15.7%
Transfers / Returning	4	14	17	21.4%
Credentials				
First Time Credentials	67	47	48	2.1%
Transfers / Returning	11	7	12	71.4%
Transitory				
Transitory	59	2	30	1400.0%
<b>New Student Total</b>	<b>1,220</b>	<b>807</b>	<b>865</b>	<b>7.2%</b>
<b>Enrolled Continuing Students:</b>				
Freshmen	2,201	3,065	3,147	2.7%
Sophomores	2,282	1,986	2,557	28.8%
Juniors	3,453	3,815	3,557	-6.8%
Seniors	7,042	7,330	7,735	5.5%
Transitory - UG	81	55	69	25.5%
Second Baccalaureates	47	30	31	3.3%
Postbaccalaureates				
Masters	1,227	1,175	1,178	0.3%
Credentials	583	454	299	-34.1%
Post Bac's _ No Degree	13	30	89	196.7%
Transitory	4	0	0	#DIV/0!
<b>Continuing Student Total</b>	<b>16,933</b>	<b>17,940</b>	<b>18,662</b>	<b>4.0%</b>
<b>Total Enrollment</b>	<b>18,153</b>	<b>18,747</b>	<b>19,527</b>	<b>4.2%</b>

College	Department	Spring 2005 Census FTES	Spring 2006 Census FTES	Census Spring 2007 FTES Taught	Spring 2007 FTES Goals	% Above or Below FTES Goals to Date
Agriculture	All College - Agriculture	68.1	93.8	101.1		
	Animal and Veterinary Science	188.9	218.1	240.9		
	Apparel Merchandising & Mgmt.	85.4	104.5	126.5		
	Food Marketing & Agribusiness	55.1	47.5	34.3		
	Human Nutrition & Food Science	153.2	156.5	184.9		
	Plant Science	250.3	253.0	234.2		
	Sub-Total	801.0	873.4	921.9	774	19.1%
All University	All University	37.4	43.5	52.3		
	Sub-Total	37.4	43.5	52.3	48	8.1%
Business Administration	Accounting	323.1	384.1	381.3		
	All College - CBA	5.4	12.9	15.6		
	Business	0.0	0.0	0.0		
	All College - Grad - MBA	61.2	65.3	59.9		
	Computer Information Systems	361.2	363.9	408.6		
	Finance, Real Estate, Law	438.5	437.8	496.1		
	Internl Bus & Mktng Mgt.	500.9	486.3	502.6		
	Management & Human Resources	573.5	584.3	624.0		
	Technology & Operations Mgmt	422.3	357.9	346.1		
	Sub-Total	2,686.1	2692.5	2834.2	2,769	2.3%
	Collins Hospitality Management	Hotel & Restaurant Management	345.9	367.1	376.7	
Sub-Total		345.9	367.1	376.7	370	1.8%
Education & Integrative Studies	Education	159.7	155.5	154.5		
	Ethnic and Women's Studies	278.1	294.5	302.4		
	Interdisciplinary Studies	86.1	88.8	84.8		
	Liberal Studies	104.0	109.4	121.7		
	Teacher Education	484.0	421.6	376.5		
	Sub-Total	1,111.9	1069.8	1039.9	1,133	-8.2%
Engineering	Aerospace Engineering	68.7	75.7	70.9		
	All College - UG	117.6	108.7	117.7		
	Chemical & Materials Engr	58.5	60.3	65.1		
	Civil Engineering	198.3	299.9	351.3		
	Electrical & Computer Engr	467.7	483.1	439.5		
	Electrical & Electronic Engr	0.0	0.0	0.0		
	Engineering - Grad	49.7	15.7	7.6		
	Engineering Technology	180.9	175.1	174.3		
	Industrial & Manufacturing Engr	100.4	106.3	107.7		
	Mechanical Engr	361.9	418.6	434.8		
	Sub-Total	1,603.7	1743.4	1768.9	1,815	-2.6%
	Environmental Design	All College - ENV	3.7	9.6	12.1	
Architecture		307.4	304.2	316.7		
Art		327.0	327.5	324.6		
Regenerative Studies		14.8	17.4	30.7		
Landscape Architecture		171.4	182.3	187.7		
Urban and Regional Planning		149.1	160.1	147.2		
Sub-Total		973.4	1001.1	1019.0	999	2.0%
Letters, Arts & Social Sciences	All College	14.4	19.9	23.1		
	Anthro/Geog	324.5	320.4	342.1		
	Communication	437.5	441.2	462.4		
	Dance	70.9	58.1	74.1		
	Economics	371.3	360.7	380.7		
	English and Foreign Languages	860.6	937.3	990.5		
	History	566.7	554.1	584.2		
	Kinesiology & Health Promotion	397.3	463.0	440.9		
	Music	250.9	265.1	290.2		
	Philosophy	364.5	362.4	354.9		
	Political Science	357.3	376.9	349.7		
	Psychology/Sociology	856.6	922.6	866.5		
	Theatre Arts	85.2	62.5	84.9		
	Sub-Total	4,957.7	5144.2	5244.2	5,129	2.3%
Science	All College	10.4	15.9	11.9		
	Biological Sciences	713.5	757.1	825.1		
	Biology	0.0	0.0	0.0		
	Center for Science & Math Ed	0.4	0.0	0.0		
	Chemistry	384.0	397.9	449.1		
	Computer Science	234.4	203.3	202.9		
	Geological Sciences	88.5	112.5	126.7		
	Mathematics and Statistics	941.9	1,053.9	1,137.7		
	Physics	311.8	329.3	405.9		
	Sub-Total	2,684.9	2869.9	3159.3	2,949	7.1%

Rebenched (FTES) as a Percentage of Target



	Summer	Fall	Winter	Spring	College Year
<b>Enrollment</b>					
2005-06 Goals:	7,614	19,925	19,174	18,692	21,802
Census:	6,942	19,885	19,187	18,747	21,587
2006-07 Goals:	8,110	20,340	19,772	19,179	22,467
Census:	7,963	20,510	19,853	19,527	22,618
Census minus Goal:	147 Under	170 Over	81 Over	348 Over	151 Over
<b>Rb FTES Taken</b>					
2005-06 Goals:					
Census:	4,081	16,869	16,530	15,951	17,810
2006-07 Goals:	4,885	17,379	17,024	16,311	18,533
Census:	4,874	17,527	17,118	16,572	18,697
Census minus Goal:	11.0 Under	147.7 Over	94.0 Over	261.0 Over	163.9 Over
<b>Average Unit Load</b>					
2005-06 Goals:					
Census:	8.72	12.61	12.80	12.64	12.38
2006-07 Goals:	8.95	12.69	12.74	12.59	12.37
Census:	9.08	12.82	12.93	12.73	12.40
Census minus Goal:	0.13 Over	0.12 Over	0.19 Over	0.14 Over	0.03 Over

	Registration			Rb FTES Taken			% of Rb FTE Target		
	Spring 2005	Spring 2006	Spring 2007	Spring 2005	Spring 2006	Spring 2007	Spring 2005	Spring 2006	Spring 2007
Early Reg Day 1		1,850	1445			1,164.8			7.1%
Early Reg Day 2		2,457	2279			2,946.9			18.1%
Early Reg Day 3		2,827	3673			5,941.8			36.4%
Early Reg Day 4		2,479	1917			7,543.8			46.2%
Early Reg Day 5		1,775	1828			9,053.3			55.5%
Early Reg Day 6		1,535	*			*			
Early Reg Day 7		1,612	*			*			
Early Reg Day 8		1,719	4748			13,199.4			80.9%
*Early Reg Day 9		814	1830			14,726.2			90.3%
Early Reg Day 10		372	440			15,113.9			92.7%
Post Purge	15,794	-542	-534			14,726.3			90.3%
Pre Class Day 1	788	706	481			15,378.1			94.3%
Pre Class Day 2	189	135	149			15,531.7			95.2%
Pre Class Day 3	101	129	95			15,606.1			95.7%
Pre Class Day 4	235	162	164			15,707.8			96.3%
First Day	375	263	262			15,953.1			97.8%
Day 2	226	149	249			16,253.6			99.6%
Day 3	152	91	162			16,478.9			101.0%
Day 4	83	89	132			16,633.4			102.0%
Last Day To Add	87	*	*			*			
Day 6	97	181	189			16,734.1			102.6%
Day 7	17	-4	57			16,746.2			102.7%
Day 8	62	11	-2			16,738.4			102.6%
Day 9	-15	-6	-3			16,727.5			102.6%
Day 10	13	-9	-8			16,699.2			102.4%
Day 11	-2	-5	-2			16,681.0			102.3%
Day 12		-8	-9			16,663.6			102.2%
Day 13	-13	-7	-7			16,645.2			102.0%
Day 14	-14	-13	-14			16,613.1			101.9%
Census	-12	-18	-20			16,561.6			101.5%
Official Census			19527			16,572.0			101.6%
Total	18,153	18,747	19,527	15,334.8	15,950.7	16,572.0			101.6%

	Census	Census	Census	Percent
	Spring 2005	Spring 2006	Spring 2007	Change Plus/Minus

<b>Enrolled New Students:</b>				
First-Time Freshmen	2	5	0	-100.0%
Transfers	815	545	569	4.4%
Returning	135	43	46	7.0%
Second Baccalaureates	13	2	6	200.0%
Transitory - UG	51	59	67	13.6%
Postbaccalaureates				
Masters				
First Time Masters	63	83	70	-15.7%
Transfers / Returning	4	14	17	21.4%
Credentials				
First Time Credentials	67	47	48	2.1%
Transfers / Returning	11	7	12	71.4%
Transitory				
Transitory	59	2	30	1400.0%
<b>New Student Total</b>	<b>1,220</b>	<b>807</b>	<b>865</b>	<b>7.2%</b>

<b>Enrolled Continuing Students:</b>				
Freshmen	2,201	3,065	3,147	2.7%
Sophomores	2,282	1,986	2,557	28.8%
Juniors	3,453	3,815	3,557	-6.8%
Seniors	7,042	7,330	7,735	5.5%
Transitory - UG	81	55	69	25.5%
Second Baccalaureates	47	30	31	3.3%
Postbaccalaureates				
Masters	1,227	1,175	1,178	0.3%
Credentials	583	454	299	-34.1%
Post Bac's _ No Degree	13	30	89	196.7%
Transitory	4	0	0	#DIV/0!
<b>Continuing Student Total</b>	<b>16,933</b>	<b>17,940</b>	<b>18,662</b>	<b>4.0%</b>
<b>Total Enrollment</b>	<b>18,153</b>	<b>18,747</b>	<b>19,527</b>	<b>4.2%</b>

\* Report not sent out due to technical difficulties.  
The Registration Report resumed with current data.

## CENSUS College and Department Rebenched (Rb) FTES Taught Report for Spring Quarter 2007

Through 5/1/2007

College	Department	Spring 2005	Spring 2006	CENSUS	Spring 2007	% Above or
		Rb FTES	Rb FTES	Spring 2007 Rb FTES Taught	Rb FTES Goals	Below Rb FTES Goals to Date
Agriculture	All College - Agriculture			101.1		
	Animal and Veterinary Science			241.6		
	Apparel Merchandising & Mgmt.			126.5		
	Food Marketing & Agribusiness			34.5		
	Human Nutrition & Food Science			188.6		
	Plant Science			234.9		
	Sub-Total			927.2	869	6.7%
	All University	All University			52.4	
	Sub-Total			52.4	41	26.5%
Business Administration	Accounting			381.7		
	All College - CBA			15.6		
	Business			0.0		
	All College - Grad - MBA			74.6		
	Computer Information Systems			408.7		
	Finance, Real Estate, Law			496.1		
	Internl Bus & Mktng Mgt.			503.2		
	Management & Human Resources			624.3		
	Technology & Operations Mgmt			346.1		
	Sub-Total			2850.3	2,791	2.1%
	Collins Hospitality Management	Hotel & Restaurant Management			377.3	
	Sub-Total			377.3	368	2.6%
Education & Integrative Studies	Education			183.3		
	Ethnic and Women's Studies			302.7		
	Interdisciplinary Studies			84.8		
	Liberal Studies			121.7		
	Teacher Education			391.0		
	Sub-Total			1083.5	1,169	-7.3%
Engineering	Aerospace Engineering			70.9		
	All College - UG			117.8		
	Chemical & Materials Engr			65.1		
	Civil Engineering			352.3		
	Electrical & Computer Engr			446.4		
	Electrical & Electronic Engr			0.0		
	Engineering - Grad			9.5		
	Engineering Technology			174.3		
	Industrial & Manufacturing Engr			107.7		
	Mechanical Engr			436.1		
	Sub-Total			1780.1	1,737	2.5%
	Environmental Design	All College - ENV			12.2	
Architecture				328.5		
Art				324.6		
Regenerative Studies				33.6		
Landscape Architecture				198.1		
Urban and Regional Planning				156.6		
Sub-Total				1053.5	1,055	-0.1%
Letters, Arts & Social Sciences	All College			23.1		
	Anthro/Geog			342.5		
	Communication			462.5		
	Dance			74.2		
	Economics			384.2		
	English and Foreign Languages			999.3		
	History			585.7		
	Kinesiology & Health Promotion			442.5		
	Music			290.2		
	Philosophy			355.1		
	Political Science			353.9		
	Psychology/Sociology			871.5		
	Theatre Arts			84.9		
	Sub-Total			5269.6	5,234	0.7%
Science	All College			12.2		
	Biological Sciences			832.0		
	Biology			0.0		
	Center for Science & Math Ed			0.0		
	Chemistry			452.0		
	Computer Science			206.6		
	Geological Sciences			126.8		
	Mathematics and Statistics			1,143.0		
	Physics			406.1		
	Sub-Total			3178.6	2,884	10.2%