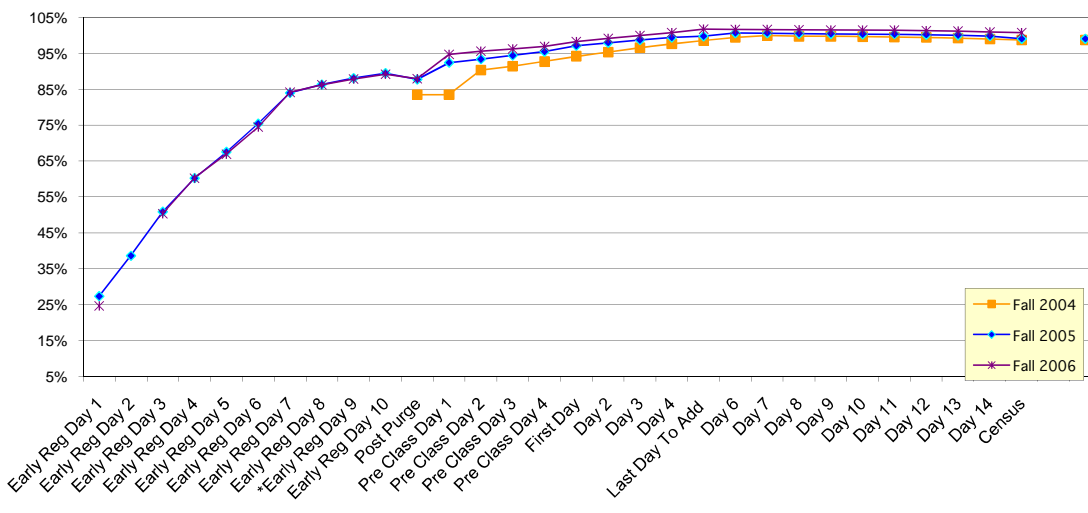


Registration (FTES) as a Percentage of Target



	Summer	Fall	Winter	Spring	College Year
Enrollment					
2005-06 Goals:	7,614	19,925	19,174	18,692	21,802
Census:	6,942	19,885	19,187	18,747	21,587
2006-07 Goals:	8,110	20,350	19,624	19,041	19,672
Census:	7,963	20,510			
Census minus Goal:	147 Under	160 Over			
FTES Taken					
2005-06 Goals:	4,543	16,870	16,234	15,826	17,824
Census:	4,036	16,717	16,374	15,794	17,640
2006-07 Goals:	4,839	17,221	16,672	15,987	18,240
Census:	4,821	17,362			
Census minus Goal:	17.7 Under	141.3 Over			
Average Unit Load					
2005-06 Goals:	8.95	12.70	12.70	12.70	12.26
Census:	8.72	12.61	12.80	12.64	12.26
2006-07 Goals:	8.95	12.69	12.74	12.59	13.91
Census:	9.08				
Census minus Goal:	0.13 Over				

Note: FTES figures are currently unbenchmarked.

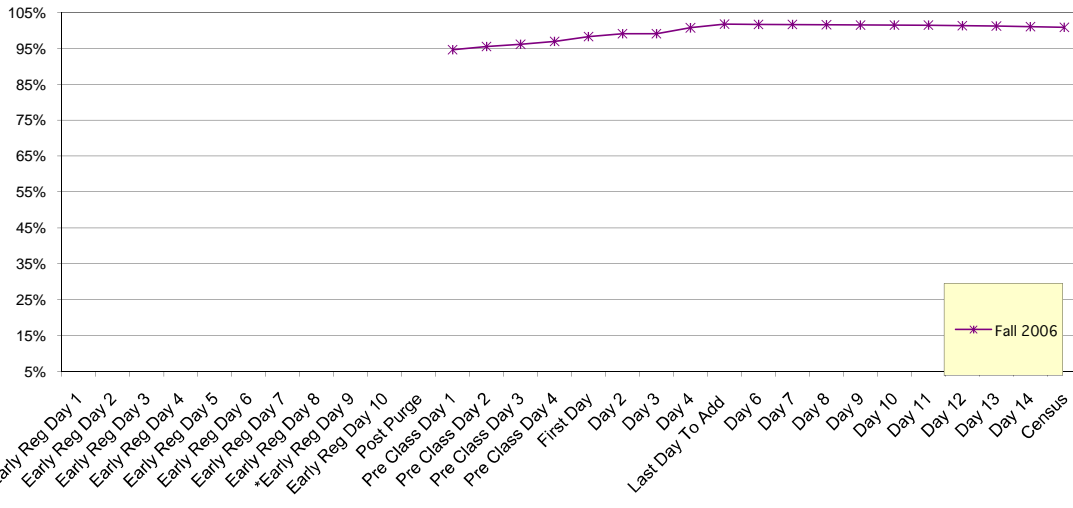
	Registration			FTES Taken			% of FTE Target		
	Fall 2004	Fall 2005	Fall 2006	Fall 2004	Fall 2005	Fall 2006	Fall 2004	Fall 2005	Fall 2006
Early Reg Day 1		5,499	5087		4,612.9	4,255.5		27.3%	24.7%
Early Reg Day 2		2,428	*		6,516.8	*		38.6%	
Early Reg Day 3		2,476	5443		8,586.6	8,679.6		50.9%	50.4%
Early Reg Day 4		1,888	2049		10,164.5	10,384.1		60.3%	60.3%
Early Reg Day 5		1,460	1018		11,400.1	11,532.9		67.6%	67.0%
Early Reg Day 6		1,635	1918		12,728.1	12,836.7		75.4%	74.5%
Early Reg Day 7		1,718	2000		14,172.1	14,504.7		84.0%	84.2%
Early Reg Day 8		515	455		14,569.3	14,862.5		86.4%	86.3%
*Early Reg Day 9		362	332		14,869.2	15,139.0		88.1%	87.9%
Early Reg Day 10		288	276		15,102.9	15,369.1		89.5%	89.2%
Post Purge	16,320	-649	337	13,508.6	14,809.0	15,156.3	83.6%	87.8%	88.0%
Pre Class Day 1	in day 2	842	451	13,508.6	15,598.9	16,321.2	83.6%	92.5%	94.8%
Pre Class Day 2	1268	210	193	14,616.3	15,760.3	16,478.9	90.4%	93.4%	95.7%
Pre Class Day 3	202	236	142	14,783.1	15,932.5	16,584.1	91.4%	94.4%	96.3%
Pre Class Day 4	176	229	129	14,995.7	16,114.7	16,711.7	92.8%	95.5%	97.0%
First Day	249	277	180	15,239.2	16,391.6	16,939.5	94.3%	97.2%	98.4%
Day 2	161	142	116	15,424.0	16,530.8	17,085.8	95.4%	98.0%	99.2%
Day 3	159	128	118	15,619.9	16,663.9	17,232.5	96.6%	98.8%	100.1%
Day 4	140	83	113	15,798.0	16,779.5	17,361.5	97.7%	99.5%	100.8%
Last Day To Add	120	74	153	15,936.4	16,840.0	17,535.2	98.6%	99.8%	101.8%
Day 6	106	112	6	16,078.7	16,992.0	17,516.3	99.5%	100.7%	101.7%
Day 7	60	6	5	16,165.9	16,982.0	17,515.2	100.0%	100.7%	101.7%
Day 8	3	-12	-9	16,132.6	16,957.5	17,506.1	99.8%	100.5%	101.7%
Day 9	67	-7	-6	16,132.7	16,943.7	17,492.9	99.8%	100.4%	101.6%
Day 10	-4	-1	14	16,115.8	16,931.0	17,491.8	99.7%	100.4%	101.6%
Day 11	4	69	30	16,096.9	16,935.5	17,485.1	99.6%	100.4%	101.5%
Day 12	3	-13	-11	16,077.6	16,908.6	17,462.6	99.5%	100.2%	101.4%
Day 13	1	-13	-11	16,049.0	16,882.4	17,439.2	99.3%	100.1%	101.3%
Day 14	0	-17	-16	16,014.0	16,843.9	17,402.3	99.1%	99.8%	101.1%
Census		-28	-7	15,963.8	16,716.9	17,371.5	98.7%	99.1%	100.9%
Official Census			20,510			17,362.3			100.8%
Total	19,003	19,885	20,505	15,963.8	16,716.9	17,362.3	98.7%	99.1%	100.8%

* Report not sent out due to technical difficulties.
The Registration Report resumed with current data.

	Census Fall 2004	Census Fall 2005	To Date Fall 2006	Percent Change Plus/Minus
Enrolled New Students:				
First-Time Freshmen	2,204	3,250	3,332	2.5%
Transfers	1,569	1,473	1,439	-2.3%
Returning	94	43	24	-44.2%
Second Baccalaureates	0	1	2	100.0%
Transitory - UG	133	170	135	-20.6%
Postbaccalaureates				
Masters				
First Time Masters	362	267	269	0.7%
Transfers / Returning	12	15	7	-53.3%
Credentials				
First Time Credentials	288	139	134	-3.6%
Transfers / Returning	11	7	14	100.0%
Transitory				
Transitory	24	31	55	77.4%
New Student Total	4,697	5,396	5,411	0.3%
Enrolled Continuing Students:				
Freshmen	1,527	1,310	1,846	40.9%
Sophomores	2,428	2,053	1,915	-6.7%
Juniors	2,520	3,179	3,080	-3.1%
Seniors	6,436	6,450	6,846	6.1%
Transitory - UG	5	12	6	-50.0%
Second Baccalaureates	63	34	24	-29.4%
Postbaccalaureates				
Masters	877	967	990	2.4%
Credentials	426	433	361	-16.6%
Post Bac's _ No Degree	20	43	30	-30.2%
Transitory	4	8	1	-87.5%
Continuing Student Total	14,306	14,489	15,099	4.2%
Total Enrollment	19,003	19,885	20,510	3.1%

College	Department	Fall 2004 FTES	Fall 2005 FTES	To Date FTES Taught	Fall 2006 FTES Goals	% Above or Below FTES Goals to Date
Agriculture	All College - Agriculture	66.7	93.5	109.8		
	Animal and Veterinary Science	183.7	238.3	235.7		
	Apparel Merchandising & Mgmt.	74.5	83.5	110.0		
	Food Marketing & Agribusiness	62.6	49.1	38.6		
	Human Nutrition & Food Science	164.1	130.7	129.3		
	Plant Science	198.5	201.6	182.7		
	Sub-Total	750.1	796.7	806.1	815	-1.1%
	All University	All University	49.6	41.8	60.5	
Sub-Total		49.6	41.8	60.5	47	28.7%
Business Administration	Accounting	291.1	338.1	371.1		
	All College - CBA	0.3	0.0	0.0		
	Business	0.0	0.0	0.0		
	All College - Grad - MBA	61.3	66.2	57.9		
	Computer Information Systems	376.4	421.9	441.1		
	Finance, Real Estate, Law	402.1	417.6	406.6		
	Intern'l Bus & Mktng Mgt.	565.1	492.8	470.9		
	Management & Human Resources	540.8	542.7	552.8		
	Technology & Operations Mgmt	375.7	369.1	326.4		
	Sub-Total	2612.8	2648.4	2626.8	2,721	-3.5%
	Collins Hospitality Management	Hotel & Restaurant Management	370.1	370.7	440.3	
Sub-Total		370.1	370.7	440.3	399	10.4%
Education & Integrative Studies	Education	150.3	137.4	140.1		
	Ethnic and Women's Studies	275.2	243.1	277.3		
	Interdisciplinary Studies	99.2	108.0	115.5		
	Liberal Studies	101.1	110.2	96.5		
	Teacher Education	490.4	418.6	445.7		
	Sub-Total	1116.2	1017.3	1075.1	1,036	3.8%
Engineering	Aerospace Engineering	53.5	59.9	57.1		
	All College - UG	136.8	147.3	140.7		
	Chemical & Materials Engr	57.7	77.9	83.3		
	Civil Engineering	246.8	295.0	387.3		
	Electrical & Computer Engr	519.6	511.1	473.7		
	Electrical & Electronic Engr	0.0	0.0	0.0		
	Engineering - Grad	48.0	22.0	9.9		
	Engineering Technology	199.4	204.7	205.5		
	Industrial & Manufacturing Engr	99.3	130.8	134.7		
	Mechanical Engr	359.6	374.9	424.7		
	Sub-Total	1720.7	1823.6	1916.9	1,893	1.3%
	Environmental Design	All College - ENV	53.9	59.6	64.8	
Architecture		298.5	282.7	287.1		
Art		307.9	333.7	322.5		
Regenerative Studies		21.3	21.9	25.9		
Landscape Architecture		158.0	172.7	180.5		
Urban and Regional Planning		140.5	144.9	155.9		
Sub-Total		980.1	1015.5	1036.7	1,036	0.1%
Letters, Arts & Social Sciences	All College	18.7	21.6	20.4		
	Anthro/Geog	324.8	348.8	382.8		
	Communication	424.3	450.8	495.5		
	Dance	46.7	47.5	49.4		
	Economics	353.3	345.5	340.4		
	English and Foreign Languages	1,169.6	1,271.5	1,236.9		
	History	501.6	573.5	610.3		
	Kinesiology & Health Promotion	374.9	362.3	447.4		
	Music	262.3	307.7	322.3		
	Philosophy	372.1	376.3	390.7		
	Political Science	416.5	402.5	433.0		
	Psychology/Sociology	839.7	910.4	970.7		
	Theatre Arts	72.7	115.4	107.8		
	Sub-Total	5177.2	5533.8	5807.6	5,668	2.5%
	Science	All College	29.9	11.0	11.3	
Biological Sciences		710.9	797.4	799.9		
Biology		0.0	0.0	0.0		
Center for Science & Math Ed		2.4	2.4	1.4		
Chemistry		417.1	466.1	511.4		
Computer Science		262.5	222.4	224.9		
Geological Sciences		108.6	148.5	150.6		
Mathematics and Statistics		1,320.4	1,497.1	1,515.1		
Physics		322.1	365.2	392.9		
Sub-Total		3173.9	3510.1	3607.5	3,606	0.0%

Rebenched (FTES) as a Percentage of Target



	Summer	Fall	Winter	Spring	College Year
Enrollment					
2005-06 Goals:	7,614	19,925	19,174	18,692	21,802
Census:	6,942	19,885	19,187	18,747	21,587
2006-07 Goals:	8,110	20,350	19,624	19,041	19,672
Census:	7,963	20,510			
Census minus Goal:	147 Under	160 Over			
Rb FTES Taken					
2005-06 Goals:					
Census:	4,081	16,869	16,530	15,951	17,810
2006-07 Goals:	4,885	17,379	16,833	16,148	18,415
Census:	4,874	17,526			
Census minus Goal:	11.0 Under	147.3 Over			
Average Unit Load					
2005-06 Goals:	8.95	12.70	12.70	12.70	12.26
Census:	8.72	12.61	12.80	12.64	12.26
2006-07 Goals:	8.95	12.69	12.74	12.59	13.91
Census:	9.08				
Census minus Goal:	0.13 Over				

	Registration			Rb FTES Taken			% of Rb FTE Target		
	Fall 2004	Fall 2005	Fall 2006	Fall 2004	Fall 2005	Fall 2006	Fall 2004	Fall 2005	Fall 2006
Early Reg Day 1		5,499	5087						
Early Reg Day 2		2,428	*						
Early Reg Day 3		2,476	5443						
Early Reg Day 4		1,888	2049						
Early Reg Day 5		1,460	1018						
Early Reg Day 6		1,635	1918						
Early Reg Day 7		1,718	2000						
Early Reg Day 8		515	455						
*Early Reg Day 9		362	332						
Early Reg Day 10		288	276						
Post Purge	16,320	-649	337						
Pre Class Day 1	in day 2	842	451			16,451.6			94.7%
Pre Class Day 2	1268	210	193			16,612.9			95.6%
Pre Class Day 3	202	236	142			16,722.3			96.2%
Pre Class Day 4	176	229	129			16,854.4			97.0%
First Day	249	277	180			17,084.6			98.3%
Day 2	161	142	116			17,234.9			99.2%
Day 3	159	128	118			17,232.5			99.2%
Day 4	140	83	113			17,517.8			100.8%
Last Day To Add	120	74	153			17,696.7			101.8%
Day 6	106	112	6			17,678.1			101.7%
Day 7	60	6	5			17,676.8			101.7%
Day 8	3	-12	-9			17,668.1			101.7%
Day 9	67	-7	-6			17,656.4			101.6%
Day 10	-4	-1	14			17,655.6			101.6%
Day 11	4	69	30			17,649.0			101.6%
Day 12	3	-13	-11			17,626.1			101.4%
Day 13	1	-13	-11			17,602.5			101.3%
Day 14	0	-17	-16			17,564.9			101.1%
Census		-28	-7			17,534.0			100.9%
Official Census			20,510			17,526.3			100.8%
Total	19,003	19,885	20,505	16,110.7	16,869.2	17,526.3			100.8%

	Census Fall 2004	Census Fall 2005	To Date Fall 2006	Percent Change Plus/Minus
Enrolled New Students:				
First-Time Freshmen	2,204	3,250	3,332	2.5%
Transfers	1,569	1,473	1,439	-2.3%
Returning	94	43	24	-44.2%
Second Baccalaureates	0	1	2	100.0%
Transitory - UG	133	170	135	-20.6%
Postbaccalaureates				
Masters				
First Time Masters	362	267	269	0.7%
Transfers / Returning	12	15	7	-53.3%
Credentials				
First Time Credentials	288	139	134	-3.6%
Transfers / Returning	11	7	14	100.0%
Transitory				
Transitory	24	31	55	77.4%
New Student Total	4,697	5,396	5,411	0.3%
Enrolled Continuing Students:				
Freshmen	1,527	1,310	1,846	40.9%
Sophomores	2,428	2,053	1,915	-6.7%
Juniors	2,520	3,179	3,080	-3.1%
Seniors	6,436	6,450	6,846	6.1%
Transitory - UG	5	12	6	-50.0%
Second Baccalaureates	63	34	24	-29.4%
Postbaccalaureates				
Masters	877	967	990	2.4%
Credentials	426	433	361	-16.6%
Post Bac's _ No Degree	20	43	30	-30.2%
Transitory	4	8	1	-87.5%
Continuing Student Total	14,306	14,489	15,099	4.2%
Total Enrollment	19,003	19,885	20,510	3.1%

* Report not sent out due to technical difficulties.
The Registration Report resumed with current data.

Official Census College and Department Rebenchd (Rb) FTES Taught Report for Fall Quarter 2006

As of 11/8/2006

College	Department	Fall 2004 Rb FTES	Fall 2005 Rb FTES	To Date Rb FTES Taught	Fall 2006 Rb FTES Goals	% Above or Below Rb FTES Goals to Date	
Agriculture	All College - Agriculture			109.8			
	Animal and Veterinary Science			236.7			
	Apparel Merchandising & Mgmt.			110.0			
	Food Marketing & Agribusiness			39.0			
	Human Nutrition & Food Science			132.6			
	Plant Science			183.3			
	Sub-Total			811.3	820	-1.1%	
	All University	All University			60.6		
	Sub-Total			60.6	48	26.2%	
Business Administration	Accounting			371.7			
	All College - CBA			0.0			
	Business			0.0			
	All College - Grad - MBA			72.3			
	Computer Information Systems			441.9			
	Finance, Real Estate, Law			407.1			
	Internl Bus & Mktng Mgt.			471.7			
	Management & Human Resources			552.9			
	Technology & Operations Mgmt			326.5			
	Sub-Total			2644.0	2,792	-5.3%	
	Collins Hospitality Management	Hotel & Restaurant Management			440.5		
	Sub-Total			440.5	390	12.9%	
Education & Integrative Studies	Education			160.9			
	Ethnic and Women's Studies			277.3			
	Interdisciplinary Studies			115.5			
	Liberal Studies			96.5			
	Teacher Education			463.5			
	Sub-Total			1113.7	1,155	-3.6%	
Engineering	Aerospace Engineering			57.1			
	All College - UG			140.7			
	Chemical & Materials Engr			83.3			
	Civil Engineering			387.8			
	Electrical & Computer Engr			480.9			
	Electrical & Electronic Engr			0.0			
	Engineering - Grad			12.3			
	Engineering Technology			205.5			
	Industrial & Manufacturing Engr			134.7			
	Mechanical Engr			426.0			
	Sub-Total			1928.1	1,879	2.6%	
	Environmental Design	All College - ENV			64.9		
		Architecture			302.6		
Art				322.5			
Regenerative Studies				30.1			
Landscape Architecture				191.7			
Urban and Regional Planning				166.3			
Sub-Total				1078.0	1,089	-1.0%	
Letters, Arts & Social Sciences	All College			20.4			
	Anthro/Geog			383.3			
	Communication			495.5			
	Dance			49.6			
	Economics			345.0			
	English and Foreign Languages			1,245.5			
	History			612.0			
	Kinesiology & Health Promotion			449.5			
	Music			322.4			
	Philosophy			390.8			
	Political Science			438.5			
	Psychology/Sociology			976.7			
	Theatre Arts			107.8			
	Sub-Total			5836.9	5,665	3.0%	
Science	All College			11.6			
	Biological Sciences			808.9			
	Biology			0.0			
	Center for Science & Math Ed			1.6			
	Chemistry			515.3			
	Computer Science			228.2			
	Geological Sciences			150.6			
	Mathematics and Statistics			1,520.1			
	Physics			393.1			
	Sub-Total			3629.4	3,541	2.5%	