



	Summer	Fall	Winter	Spring	College Year	Notes
2004-05 Goals:	7,389	18,845	18,255	18,590	21,026	
Census:	6,376	19,003	18,104	18,153	20,545	-2.3%
2005-06 Goals:	7,614	19,925	19,174	18,754	21,822	
Census:	6,984	19,937				
Census minus Goal:	630 Under	12 Over	19,174 Under	18,754 Under	21,822 Under	
<b>Enrollment</b>	<b>Annual Budget: 21,822</b>					
2004-05 Goals:	4,482	15,578	15,212	15,425	16,919	
Census:	3,678.4	15,963.8	15,440.2	15,179.7	16,754	-1.0%
2005-06 Goals:	4,543	16,870	16,234	15,879	17,667	
Census:	4,078.4	16,792.6			6,957	
Census minus Goal:	464.6 Under					
<b>FTES Taken</b>	<b>Annual Budget: 17,667.0</b>					
2004-05 Goals:	9.10	12.60	12.60	12.60	16.50	
Census:	8.65	12.60	12.79	12.54	12.23	-34.9%
2005-06 Goals:	8.90	12.70	12.70	12.70	15.67	
Census:	8.76	12.63				
Census minus Goal:	0.14 Under	0.07 Under	12.70 Under	12.70 Under	15.67 Under	
<b>Average Unit Load</b>	<b>Annual Budget: 15.67</b>					

	Registration			FTES Taken			% of FTE Target		
	Fall 2003	Fall 2004	Fall 2005	Fall 2003	Fall 2004	Fall 2005	Fall 2003	Fall 2004	Fall 2005
Early Reg Day 1			5,499			4612.9			27.3%
Early Reg Day 2			2,428			6516.8			38.6%
Early Reg Day 3			2,476			8586.6			50.9%
Early Reg Day 4			1,888			10164.5			60.3%
Early Reg Day 5			1,460			11400.1			67.6%
Early Reg Day 6			1,635			12728.1			75.4%
Early Reg Day 7			1,718			14172.1			84.0%
Early Reg Day 8			515			14569.3			86.4%
Early Reg Day 9			362			14869.2			88.1%
Early Reg Day 10			288			15102.9			89.5%
*Post Purge	17,156	16,320	-649	14,076.3	13,508.6	14809.0	84.6%	83.6%	87.8%
Pre Class Day 1	in day 2	in day 2	842	14,076.3	13,508.6	15598.9	84.6%	83.6%	92.5%
Pre Class Day 2	1,261	1268	210	15,233.1	14,616.3	15760.3	91.5%	90.4%	93.4%
Pre Class Day 3	262	202	236	15,451.9	14,783.1	15932.5	92.8%	91.4%	94.4%
Pre Class Day 4	305	176	229	15,688.5	14,995.7	16114.7	94.3%	92.8%	95.5%
First Day	246	249	277	15,981.9	15,239.2	16391.6	96.0%	94.3%	97.2%
Day 2	124	161	142	16,115.5	15,424.0	16530.8	96.8%	95.4%	98.0%
Day 3	144	159	128	16,338.6	15,619.9	16663.9	98.2%	96.6%	98.8%
Day 4	91	140	83	16,489.5	15,798.0	16779.5	99.1%	97.7%	99.5%
Day 5	127	120	74	16,597.2	15,936.4	16840.0	99.7%	98.6%	99.8%
Last Day To Add	192	106	112	16,881.5	16,078.7	16992.0	101.4%	99.5%	100.7%
Day 7	-4	60	6	16,864.1	16,165.9	16982.0	101.3%	100.0%	100.7%
Day 8	-15	3	-12	16,829.1	16,132.6	16957.5	101.1%	99.8%	100.5%
Day 9	-19	67	-7	16,795.1	16,132.7	16943.7	100.9%	99.8%	100.4%
Day 10	-22	-4	-1	16,763.6	16,115.8	16931.0	100.7%	99.7%	100.4%
Day 11	-15	4	69	16,732.5	16,096.9	16935.5	100.5%	99.6%	100.4%
Day 12	-2	3	-13	16,722.3	16,077.6	16908.6	100.5%	99.5%	100.2%
Day 13	-5	1	-13	16,693.1	16,049.0	16882.4	100.3%	99.3%	100.1%
Day 14	-12	0	-17	16,655.7	16,014.0	16843.9	100.1%	99.1%	99.8%
Census	-10		-28	16,602.6	15,963.8	16792.6	99.8%	98.7%	99.5%
Total	19,804	19,003	19,937	16,602.6	15,963.8	16792.6	99.8%	98.7%	99.5%

	Census Fall 2003	Census Fall 2004	To Date Fall 2005	Percent Change Plus/Minus
<b>Enrolled New Students:</b>				
First-Time Freshmen	2,693	2,204	3,293	49.4%
Transfers	1,204	1,569	1,485	-5.4%
Returning	65	94	42	-55.3%
Second Baccalaureates	4	0	1	#DIV/0!
Transitory - UG	0	133	163	22.6%
Postbaccalaureates				
Masters				
First Time Masters	289	362	268	-26.0%
Transfers / Returning	15	12	13	8.3%
Credentials				
First Time Credentials	171	288	142	-50.7%
Transfers / Returning	27	11	7	-36.4%
Transitory				
Transitory	131	24	5	-79.2%
<b>New Student Total</b>	<b>4,599</b>	<b>4,697</b>	<b>5,419</b>	<b>15.4%</b>
<b>Enrolled Continuing Students:</b>				
Freshmen	1,757	1,527	1,377	-9.8%
Sophomores	2,164	2,428	2,027	-16.5%
Juniors	2,789	2,520	3,168	25.7%
Seniors	6,746	6,436	6,456	0.3%
Transitory - UG	0	5	13	160.0%
Second Baccalaureates	114	63	34	-46.0%
Postbaccalaureates				
Masters	913	877	936	6.7%
Credentials	722	426	462	8.5%
Post Bac's _ No Degree	0	20	38	90.0%
Transitory	0	4	7	75.0%
<b>Continuing Student Total</b>	<b>15,205</b>	<b>14,306</b>	<b>14,518</b>	<b>1.5%</b>
<b>Total Enrollment</b>	<b>19,804</b>	<b>19,003</b>	<b>19,937</b>	<b>2.9%</b>

\*Post Purge: Reflects enrollment reduction due to non-payment of fees.

College and Department FTES Taught Report for Fall Quarter 2005

College	Department	Fall 2003 Census FTES	Fall 2004 Census FTES	To Date FTES Taught	Fall 2005 FTES Target	% Above or Below FTES Targets to Date	
Agriculture	All College - Agriculture	71.6	66.9	94.1			
	Animal and Veterinary Science	197.8	184.1	238.5			
	Apparel Merchandising & Mgmt.	79.1	74.5	83.7			
	Food Marketing & Agribusiness	55.0	62.0	52.3			
	Hort./Plant and Soil Science	226.5	198.5	201.7			
	Nutrition & Consumer Sciences	156.4	164.7	130.7			
	Sub-Total	786.4	750.7	801.0	775	3.4%	
All College	All College	56.1	47.6	40.5			
	Sub-Total	56.1	47.6	40.5	65	-37.7%	
Business Administration	Accounting	356.7	292.0	339.3			
	All College - CBA	0.0	41.3	0.0			
	Business	46.4	0.0	0.0			
	All College - Grad - MBA	70.3	60.9	67.0			
	Computer Information Systems	466.3	421.4	421.4			
	Finance, Real Estate, Law	413.2	419.0	419.8			
	Intermtl Bus & Mktng Mgt.	566.1	565.6	493.0			
	Management & Human Resources	544.3	541.5	543.9			
	Technology & Operations Mgmt	339.9	335.7	369.7			
	Sub-Total	2803.2	2677.4	2654.1	2,775	-4.4%	
	Collins Hospitality Management	Hotel & Restaurant Management	353.7	370.5	370.7		
Sub-Total		353.7	370.5	370.7	345	7.4%	
Education & Integrative Studies	All School	0.0	0.0	0.0			
	Education	192.9	150.9	136.1			
	Ethnic and Women's Studies	197.1	275.2	243.3			
	Interdisciplinary Studies	98.7	99.2	107.7			
	Liberal Studies	110.7	110.5	110.2			
	Teacher Education	465.5	431.3	419.4	1,190	-14.6%	
Sub-Total	1064.7	1067.1	1016.7				
Engineering	Aerospace Engineering	53.5	53.5	60.0			
	All College - UG	88.1	183.9	147.9			
	Chemical & Materials Engr	65.1	58.1	77.9			
	Civil Engineering	220.3	246.3	295.9			
	Electrical & Computer Engr	578.7	519.9	511.8			
	Electrical & Electronic Engr	0.3	0.0	0.0			
	Engineering - Grad	70.9	0.0	21.9			
	Engineering Technology	235.2	199.6	204.7			
	Industrial & Manufacturing Engr	110.3	99.3	131.2			
	Mechanical Engr	329.9	360.5	375.7	1,750	4.4%	
	Sub-Total	1752.3	1721.1	1827.0			
	Environmental Design	All College - ENV	60.4	55.2	59.5		
		Architecture	304.6	293.9	283.2		
Art		355.8	307.5	334.4			
Regenerative Studies		0.4	21.3	21.8			
Landscape Architecture		148.3	157.7	172.8			
Urban and Regional Planning		162.7	140.7	144.9			
Sub-Total	1032.2	976.3	1016.6	1,035	-1.8%		
Letters, Arts & Social Sciences	All School	19.1	19.1	21.6			
	Anthro/Geog	258.0	326.3	349.9			
	Behavioral Sciences	825.7	839.5	913.3			
	Communication	447.2	425.1	452.9			
	Dance	45.9	46.5	48.0			
	Economics	420.4	354.5	347.1			
	English and Foreign Languages	1280.1	1,170.3	1,275.3			
	History	522.9	501.3	575.7			
	Kinesiology & Health Promotion	393.3	376.5	362.4			
	Music	247.7	262.9	308.7			
	Philosophy	372.0	372.7	377.9			
	Political Science	418.3	418.4	403.1			
	Theatre Arts	81.5	72.6	115.7			
	Sub-Total	5331.9	5185.7	5551.6	5,386	3.1%	
Science	All College	0.0	30.4	10.7			
	Biological Sciences	748.7	712.9	798.5			
	Biology	0.0	0.0	0.0			
	Center for Science & Math Ed	1.6	2.4	2.4			
	Chemistry	454.7	417.9	467.8			
	Computer Science	326.6	262.8	222.7			
	Geological Sciences	114.4	109.1	148.5			
	Mathematics	1418.7	1,322.1	1,504.3			
	Physics	357.3	323.9	366.0			
	Sub-Total	3422.0	3181.5	3520.9	3,440	2.4%	

Through October 12, 2005

