



Cal Poly Pomona
2008/09 Lottery Sources and Uses by Division

	<u>Budget</u>
Sources	Original
Beginning Balance	367,237
Lottery Revenue	2,016,000
Interest	-
Total	<u>\$ 2,383,237</u>
Uses	
Academic Affairs	
Academic Senate	156
Pre-Doctoral	38,000
Library Periodical	313,332
Univ Honors	167,680
Library	1,000,234
Teacher Recruitment	83,386
	<u>\$ 1,602,788</u>
I & IT	
Learning Centered	622,082
Intructional Tech	19,508
	<u>\$ 641,590</u>
University	<u>138,859</u>
Total	<u><u>\$ 2,383,237</u></u>