



Cal Poly Pomona
2007/08 Lottery Sources and Uses by Division

	<u>Budget</u>		<u>Expenditures</u>	<u>Balance</u>
Sources	Original	Final		
Beginning Balance	813,984	813,984		
Lottery Revenue	1,999,000	1,999,000		
Interest	1,000	17,538		
Total	<u>\$ 2,813,984</u>	<u>\$ 2,830,522</u>		
Uses				
Academic Affairs				
Academic Senate	1,150	1,150	994	156
Pre-Doctoral	33,000	33,000	-	33,000
Library Periodical	313,332	313,332	313,332	-
Univ Honors	171,230	171,230	163,550	7,680
Library	999,779	1,100,544	1,100,310	234
Teacher Recruitment	215,764	40,477	32,091	8,386
	<u>\$ 1,734,255</u>	<u>\$ 1,659,733</u>	<u>\$ 1,610,277</u>	<u>\$ 49,456</u>
Student Affairs				
Teacher Recruitment	\$ -	\$ 74,522	\$ 74,522	\$ -
I & IT				
Learning Centered	789,110	789,110	629,696	159,414
Intructional Tech	163,738	163,738	148,790	14,948
	<u>\$ 952,848</u>	<u>\$ 952,848</u>	<u>\$ 778,486</u>	<u>\$ 174,362</u>
University	<u>126,881</u>	<u>143,419</u>	<u>-</u>	<u>143,419</u>
Total	<u><u>\$ 2,813,984</u></u>	<u><u>\$ 2,830,522</u></u>	<u><u>\$ 2,463,285</u></u>	<u><u>\$ 367,237</u></u>