



Cal Poly Pomona
2006/07 Lottery Sources and Uses by Division

	<u>Budget</u>		<u>Expenditures</u>	<u>Balance</u>
Sources	Original	Final		
Beginning Balance	939,921	939,921		
Lottery Revenue	1,834,000	1,851,633		
Interest	1,000	33,262		
Trans-In	-	65,073		
DisEnc	-	7,416		
Total	<u>\$ 2,774,921</u>	<u>\$ 2,897,305</u>		
Uses				
Academic Affairs				
Academic Senate	3,500	3,500	2,350	1,150
Pre-Doctoral	20,000	39,133	11,133	28,000
Library Periodical	313,424	313,378	313,378	-
Univ Honors	200,890	200,890	189,660	11,230
Library	1,007,497	1,007,497	1,007,718	(221)
Teacher Recruitment	140,977	140,977	213	140,764
	<u>\$ 1,705,375</u>	<u>\$ 1,705,375</u>	<u>\$ 1,524,452</u>	<u>\$ 180,923</u>
I & IT				
Learning Centered	94,133	263,640	474,530	(210,890)
Intruactional Tech	417,538	267,538	103,800	163,738
	<u>\$ 531,178</u>	<u>\$ 531,178</u>	<u>\$ 578,330</u>	<u>\$ (47,152)</u>
University	<u>538,368</u>	<u>660,752</u>	<u>(19,461)</u>	<u>680,213</u>
Total	<u><u>\$ 2,774,921</u></u>	<u><u>\$ 2,897,305</u></u>	<u><u>\$ 2,083,321</u></u>	<u><u>\$ 813,984</u></u>