

CFA California Faculty Association

Cal Poly Pomona Chapter AAUP CTA NEA CSEA SEIU AFL-CIO

Telephone: 909-869-4818 Fax:909-869-6808
e-mail:cfa@csupomona.edu homepage: www.csupomona.edu/~cfa

DATE: 31 October 2007
TO: President Michael Ortiz
FROM: Gwen Urey, CFA Chapter President
RE: Instruction as a priority at a Learning-centered University
CC: Cal Poly Pomona faculty

I commend you for restoring funds to the College of Science, allowing them to keep classes and lecturers to teach them on the schedules for Winter and Spring. I fear, however, that the solution may be a temporary fix. Other deans have warned that similar situations will arise in other colleges this year.

My fears are based largely on a continuing chorus from the Deans and other administrators that the campus received no new money. If the Colleges are running on the same number of dollars as last year, of course there will be a shortfall because of faculty pay raises and enrollment growth. But if the Colleges have the same allotment as last year, why? The attached CSU Budget document reveals that our campus was apportioned over \$15 million more this year than last. Is none of that increase going towards instruction?

The CSU Statement on Collegiality was adopted by the Board of Trustees in 1985, and is part of Appendix 17 on our campus. Its language clearly implies that faculty should be consulted about decisions when the consequences pertain so directly and dramatically to instruction:

The collegial process ... recognizes the value of participation for the faculty in budgetary matters, particularly those directly affecting the areas for which the faculty has primary responsibility (Appendix 17, Constitution of the Academic Senate, 2005 revision).

I call on you to make real your commitment to both shared governance and learning centeredness.

I request that the Administration:

- Remove nagging doubts and put in writing for all to see that you have restored \$1.4 million to the College of Science in order to restore classes that were cut last week and that are anticipated for winter and spring 2008.
- If you did not restore the full amount, reveal how much you did restore
- Provide transparency about similar situations in other colleges on our campus.

Cal Poly Pomona's faculty members look forward to your timely actions on this matter.

ATTACHMENT A - 2007/08 Preliminary Final Budget Allocation Gross Budget Summary

August 13, 2007

	(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	2006/07 FIRMS Final Budget Detail			2007/08 Budget Plan Adjustments			2007/08 CSU Governor's Budget Allocation					
	B 06-02 General Fund Allocation	Campus Reported State University Fee Revenue	Other Fee Revenue and SWP Reim. ¹	Campus Reported Gross Final Budget	General Fund Base Adjustments	General Fund Expenditure Increase	State University Fee Revenue Adjustment	General Fund Allocation	State University Fee Revenue	Unadjusted Other Fee Revenue ¹	2007/08 Gross Budget Allocation	% Increase
				(Sum Cols. 1-3)	Attach. B Col. 9	Attach. C Col. 17	Attach. D Col. 13	(Cols. 1+6+7)	(Cols. 2+8)	(=3 w/SWP adj.)	(Sum Cols. 9-11)	
Bakersfield	\$56,557,052	18,501,164	1,631,000	\$76,689,216	\$492,869	\$4,612,800	\$1,961,000	\$61,662,721	\$20,462,164	\$1,631,000	\$83,755,885	9.2%
Channel Islands	34,918,610	6,674,900	345,000	41,938,510	3,653,900	4,368,400	1,313,000	42,940,910	7,987,900	345,000	51,273,810	22.3%
Chico	114,054,910	40,958,000	8,705,000	163,717,910	1,176,890	5,647,000	4,731,000	120,878,800	45,689,000	8,705,000	175,272,800	7.1%
Dominguez Hills	67,925,336	30,000,000	4,674,000	102,599,336	745,330	2,819,300	2,856,000	71,489,966	32,856,000	4,674,000	109,019,966	6.3%
East Bay	85,895,030	34,597,163	9,758,000	130,250,193	975,820	3,813,400	2,732,000	90,684,250	37,329,163	9,758,000	137,771,413	5.8%
Fresno	141,068,740	50,377,000	11,588,000	203,033,740	4,289,110	8,394,700	7,413,000	153,752,550	57,790,000	11,588,000	223,130,550	9.9%
Fullerton	160,100,530	87,143,170	18,901,000	266,144,700	6,731,640	12,301,400	14,476,000	179,133,570	101,619,170	18,901,000	299,653,740	12.6%
Humboldt	71,134,997	18,087,000	5,542,000	94,763,997	669,030	4,626,000	1,724,000	76,430,027	19,811,000	5,542,000	101,783,027	7.4%
Long Beach	190,215,840	87,563,707	22,246,000	300,025,547	2,296,050	12,567,900	9,600,000	205,079,790	97,163,707	22,246,000	324,489,497	8.2%
Los Angeles	121,147,044	54,434,000	7,493,000	183,074,044	1,380,620	10,193,400	6,001,000	132,721,064	60,435,000	7,493,000	200,649,064	9.6%
Maritime Academy	15,733,940	1,819,450	1,359,000	18,912,390	1,889,710	1,409,800	399,000	19,033,450	2,218,450	1,359,000	22,610,900	19.6%
Monterey Bay	49,937,090	9,495,838	1,175,000	60,607,928	(180,640)	3,818,300	553,000	53,574,750	10,048,838	1,175,000	64,798,588	6.9%
Northridge	180,010,350	80,400,000	15,933,000	276,343,350	3,244,330	12,114,600	9,654,000	195,369,280	90,054,000	15,933,000	301,356,280	9.1%
Pomona	137,339,580	51,608,667	10,809,000	199,757,247	1,501,370	7,766,400	6,088,000	146,607,350	57,696,667	10,809,000	215,113,017	7.7%
Sacramento	157,763,638	66,500,000	5,715,000	229,978,638	1,682,670	6,097,300	6,208,000	165,543,608	72,708,000	5,715,000	243,966,608	6.1%
San Bernardino	98,104,320	43,000,000	7,213,000	148,317,320	1,025,940	8,270,000	5,175,000	107,400,260	48,175,000	7,213,000	162,788,260	9.8%
San Diego	206,033,230	82,292,582	32,767,000	321,092,812	3,160,820	12,145,300	8,929,000	221,339,350	91,221,582	32,767,000	345,327,932	7.5%
San Francisco	155,868,200	73,363,500	17,133,000	246,364,700	3,478,631	12,069,500	7,796,000	171,416,331	81,159,500	17,133,000	269,708,831	9.5%
San Jose	159,756,990	73,378,000	14,737,000	247,871,990	1,889,760	8,313,400	7,654,000	169,960,150	81,032,000	14,737,000	265,729,150	7.2%
San Luis Obispo	139,834,230	46,268,130	12,958,000	199,060,360	1,452,820	8,994,600	5,582,000	150,281,650	51,850,130	12,958,000	215,089,780	8.1%
San Marcos	58,593,110	18,903,954	2,660,000	80,157,064	529,870	7,623,100	4,657,000	66,746,080	23,560,954	2,660,000	92,967,034	16.0%
Sonoma	58,753,854	19,693,000	4,035,000	82,481,854	625,790	4,777,700	2,622,000	64,157,344	22,315,000	4,035,000	90,507,344	9.7%
Stanislaus	57,936,130	19,986,004	2,639,000	80,561,134	576,200	4,597,700	3,266,000	63,110,030	23,252,004	2,639,000	89,001,034	10.5%
Campus Total	\$2,518,682,751	\$1,015,045,229	\$220,016,000	\$3,753,743,980	\$43,288,530	\$167,342,000	\$121,390,000	\$2,729,313,281	\$1,136,435,229	\$220,016,000	\$4,085,764,510	8.8%
Chancellor's Office	72,349,704			72,349,704	1,179,470	2,372,000	724,000	75,901,174	724,000	0	76,625,174	5.9%
International Programs	2,716,455	1,544,556		4,261,011	0	(75,000)	163,000	2,641,455	1,707,556	0	4,349,011	2.1%
Summer Arts	105,800	341,000		446,800	0	88,000	(88,000)	193,800	253,000	0	446,800	0.0%
Systemwide Provisions	195,055,290		260,000	195,315,290	(26,387,000)	9,156,000	0	177,824,290	0	1,862,000	179,686,290	-8.0%
CSU System Total	\$2,788,910,000	\$1,016,930,785	\$220,276,000	\$4,026,116,785	\$18,081,000	\$178,883,000	\$122,189,000	\$2,985,874,000	\$1,139,119,785	\$221,878,000	\$4,346,871,785	8.0%
				3,805,840,785				2,985,874,000			4,124,993,785	

¹ Represents other CSU Operating Fund fee revenue; also, beginning with the 2007/08 Gov. Budget, no General Fund reimbursements are reported in the Governors Budget w/exception of lease bond pymts. in SWPs (114,200,000) less growth, Est. Budget w/o "Other Fees", growth, adjustments, special increases 4,010,793,785 5.4%